

Breakdown of Provincial Share in the Divisible Pool

Rs. in billion

Heads		2005-06 (1st year)	2006-07 (2nd year)	2007-08 (3rd year)	2008-09 (4th year)	2009-10 (5th year)
CBR Revenue		690.00	781.18	884.18	1,000.89	1,133.01
Less Excise Duty on NG		5.71	6.28	6.91	7.60	8.36
Less GST Provincial		3.10	3.56	4.08	4.68	5.37
Less Workers Welfare Tax		5.50	5.97	6.47	7.03	7.62
Total Divisible Pool Taxes		675.69	765.37	866.72	981.58	1,111.66
Less Federal Income Tax & Collected		35.84	40.55	45.88	51.91	58.73
Divisible Pool (net)		639.85	724.82	820.84	929.67	1,052.93
<i>Pool I</i>		24.19	28.05	32.72	38.14	44.67
<i>Pool II</i>		217.68	252.49	294.52	343.25	402.07
<i>1/6th of Sales Tax</i>		46.06	52.83	60.60	69.50	79.72
<i>progress Prov. Share (%)</i>		45.00%	45.99%	47.25%	48.50%	50.00%
Total Provincial Share		287.93	333.37	387.84	450.89	526.46
Punjab	<i>Pool I</i>	1.21	1.40	1.64	1.91	2.23
	<i>Pool II</i>	124.86	144.83	168.94	196.89	230.63
	<i>1/6th of Sales Tax</i>	23.03	26.41	30.30	34.75	39.86
	Total	149.10	172.64	200.88	233.55	272.72
Sindh	<i>Pool I</i>	6.05	7.01	8.19	9.53	11.17
	<i>Pool II</i>	51.61	59.86	69.83	81.39	95.33
	<i>1/6th of Sales Tax</i>	16.06	18.42	21.12	24.23	27.79
	Total	73.72	85.29	99.14	115.15	134.29
NWFP	<i>Pool I</i>	8.47	9.82	11.45	13.35	15.63
	<i>Pool II</i>	30.08	34.89	40.70	47.44	55.57
	<i>1/6th of Sales Tax</i>	4.57	5.25	6.02	6.90	7.92
	Total	43.12	49.96	58.17	67.69	79.12
Balochistan	<i>Pool I</i>	8.47	9.82	11.46	13.35	15.63
	<i>Pool II</i>	11.12	12.90	15.05	17.54	20.55
	<i>1/6th of Sales Tax</i>	2.40	2.76	3.16	3.63	4.16
	Total	21.99	25.48	29.67	34.52	40.34