

CLASSIFICATION	2006-07		2007-08
	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
I- CURRENT BUDGET			
<u>A. CURRENT REVENUE RECEIPTS</u>			
<u>Federal Tax Assignment</u>			
1. Revenue Assignment	63,468.589	64,512.446	81,717.048
2. Special Grant (Grant-in-Aid)	5,827.500	5,827.500	7,144.683
Total Federal Tax Assignment	69,296.089	70,339.946	88,861.731
3. Provincial Receipts	21,808.000	22,144.522	25,300.687
4. Straight Transfers	37,902.123	47,802.321	42,054.648
5. District Support Grant (including Other Grants)	18,606.801	16,903.310	20,381.805
Total (3 to 5)	78,316.924	86,850.153	87,737.140
Grand Total → A	147,613.013	157,190.099	176,598.871
<u>B. CURRENT REVENUE EXPENDITURE</u>			
1. Provincial Government	82,469.706	84,756.835	93,904.702
2. Local Governments (DGs, TMAs, UAs)	56,754.784	59,478.536	72,746.738
Total Local Governments(2)	56,754.784	59,478.536	72,746.738
Total (1+ 2) → B	139,224.490	144,235.371	166,651.440
<u>C. CURRENT CAPITAL RECEIPTS</u>			
Local Repayments	1,903.875	1,725.521	2,200.761
SDSSP	344.520	344.520	0.000
DPC, World Bank	6,000.000	6,000.000	6,000.000
European Commission Grant	1,000.000	0.000	770.000
Total → C	9,248.395	8,070.041	8,970.761
<u>D. CURRENT CAPITAL EXPENDITURE</u>			
Current Capital Expenditure	11,727.242	12,363.137	7,941.596
Total → D	11,727.242	12,363.137	7,941.596
Grand Total(A+ C)-Revenue and Capital Receipts (AC)	156,861.408	165,260.140	185,569.632
Grand Total(B+ D)-Revenue and Capital Expenditures(BD)	150,951.732	156,598.508	174,593.036
(+)Surplus/(-) Deficit (AC-BD) → E	5,909.676	8,661.632	10,976.596

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II- PUBLIC ACCOUNTS OF THE PROVINCE			
1- Receipts	193,094.674	236,971.874	239,331.327
2- Disbursements	188,024.605	232,846.737	234,070.490
Net Public Account of the Province((+)Surplus/(-)Deficit)→ F	5,070.069	4,125.137	5,260.837
III- PUBLIC SECTOR DEVELOPMENT PROGRAMME RECEIPTS			
1. Carryover Cash Balance	13,322.500	18,037.128	12,500.000
2. Provincial Contribution (E+ F)	10,979.745	12,786.769	16,237.433
3. Drought Emergency Relief Assistance (DERA)	250.000	250.000	510.000
4. Foreign Project Assistance	5,373.000	3,205.517	5,660.000
5. Sindh Devolved Social Services Programme (SDSSP)	1,952.280	1,952.280	0.000
6. Other Federal Grants	10,574.196	11,048.104	14,381.054
Total (Development Funding) → G	42,451.721	47,279.798	49,288.487
EXPENDITURE			
1. Provincial ADP	24,000.000	27,000.000	40,000.000
2. District Governments ADP *	8,000.000	8,000.000	10,000.000
3. Drought Emergency Relief Assistance (DERA)	250.000	0.000	510.000
4. Sindh Devolved Social Services Programme (SDSSP)	1,952.280	873.514	1,078.766
5. Foreign Project Assistance	5,373.000	3,205.517	5,660.000
6. Other Federal Grants	10,574.196	16,117.970	14,381.054
Net (Provincial Development Expenditure) excluding District Governments ADP → H	42,149.476	47,197.001	61,629.820
Total Receipts of the Province [A+ C+ F+ G-(E+ F)] → J	193,403.453	203,878.306	223,881.523
Total Expenditures of the Province [B+ D+ H] → K	193,101.208	203,795.509	236,222.856
Surplus (+)/ Deficit (-) (J-K)	302.245	82.797	-12,341.333
IV- STATE TRADING			
1- Receipts	7,177.000	9,881.287	11,536.000
2- Expenditure	7,302.088	9,874.147	8,767.459
(Net State Trading)	125.088	(7.140)	(2,768.541)

* To be financed through single line transfers. The amount has been included at B(2)-Current Revenue Expenditure (Local Governments)