

CLASSIFICATION	2007-08		2008-09
	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
I- <u>CURRENT BUDGET</u>			
<u>A. CURRENT REVENUE RECEIPTS</u>			
<u>Federal Tax Assignment</u>			
1. Revenue Assignment	81,717.048	78,908.700	102,396.100
2. Special Grant (Grant-in-Aid)	7,144.683	6,809.500	8,659.300
Total Federal Tax Assignment	88,861.731	85,718.200	111,055.400
3. Provincial Receipts	25,300.687	28,457.044	30,252.216
4. Straight Transfers	42,054.648	42,293.260	40,796.143
5. District Support Grant (including Other Grants)	20,381.805	20,388.702	25,732.253
Total (3 to 5)	87,737.140	91,139.006	96,780.612
Grand Total → A	176,598.871	176,857.206	207,836.012
<u>B. CURRENT REVENUE EXPENDITURE</u>			
1. Provincial Government	93,904.702	90,264.012	102,997.632
2. Local Governments (DGs, TMAs, UAs)	72,746.738	73,598.492	77,989.568
Total Local Governments(2)	72,746.738	73,598.492	77,989.568
Total (1+2) → B	166,651.440	163,862.504	180,987.200
<u>C. CURRENT CAPITAL RECEIPTS</u>			
Local Repayments	2,200.761	4,166.957	3,700.126
SDSSP	0.000	309.780	345.561
DPC, World Bank	6,000.000	0.000	6,750.000
European Commission Grant	770.000	0.000	1,000.000
ADB Funding	0.000	0.000	2,700.000
Total → C	8,970.761	4,476.737	14,495.687
<u>D. CURRENT CAPITAL EXPENDITURE</u>			
Current Capital Expenditure	7,941.596	8,369.095	9,460.813
Total → D	7,941.596	8,369.095	9,460.813
Grand Total(A+C)-Revenue and Capital Receipts (AC)	185,569.632	181,333.943	222,331.699
Grand Total(B+D)-Revenue and Capital Expenditures(BD)	174,593.036	172,231.599	190,448.013
(+)Surplus/(-) Deficit (AC-BD) → E	10,976.596	9,102.344	31,883.686

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II- PUBLIC ACCOUNTS OF THE PROVINCE			
1- Receipts	239,331.327	212,834.121	198,389.907
2- Disbursements	234,070.490	208,507.559	192,557.716
Net Public Account of the Province((+)Surplus/(-)Deficit) → F	5,260.837	4,326.562	5,832.191
III- PUBLIC SECTOR DEVELOPMENT PROGRAMME RECEIPTS			
1. Carryover Cash Balance	12,500.000	20,369.100	6,000.000
2. Provincial Contribution (E+F)	16,237.433	13,428.906	37,715.877
3. Drought Emergency Relief Assistance (DERA)	510.000	720.900	510.000
4. Foreign Project Assistance	5,660.000	4,395.274	4,355.000
5. Sindh Devolved Social Services Programme (SDSSP)	0.000	2,190.256	0.000
6. Sindh Cities Improvement Programme (SCIP)	0.000	0.000	2,008.500
7. Other Federal Grants	14,381.054	13,021.900	12,707.800
Total (Development Funding) → G	49,288.487	54,126.336	63,297.177
EXPENDITURE			
1. Provincial ADP	40,000.000	41,532.746	55,000.000
2. District Governments ADP *	10,000.000	10,000.000	12,000.000
3. Drought Emergency Relief Assistance (DERA)	510.000	349.076	510.000
4. Foreign Project Assistance	5,660.000	4,395.274	4,355.000
5. Sindh Devolved Social Services Programme (SDSSP)	1,078.766	533.760	2,735.260
6. Sindh Cities Improvement Programme (SCIP)	0.000	0.000	2,008.500
7. Other Federal Grants	14,381.054	15,448.272	12,707.800
Net (Provincial Development Expenditure) excluding District Governments ADP → H	61,629.820	62,259.128	77,316.560
Total Receipts of the Province [A+C+F+G-(E+F)] → J	223,881.523	226,357.935	253,745.190
Total Expenditures of the Province [B+D+H] → K	236,222.856	234,490.727	267,764.573
Surplus (+)/ Deficit (-) (G-H)	-12,341.333	-8,132.792	-14,019.383

* To be financed through single line transfers. The amount has been included at B(2)-Current Revenue Expenditure (Local Governments)