

## IV-SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In million of rupees)

<b>Revenue Receipts</b>		<b>Accounts 2006-07</b>	<b>Budget Estimate 2007-08</b>	<b>Revised Estimate 2007-08</b>	<b>Budget Estimate 2008-09</b>
<b>PROVINCIAL CONSOLIDATED FUND</b>					
<b>A- GENERAL REVENUE RECEIPTS</b>					
<b>B TAX REVENUE</b>					
B01	Direct Taxes (on Income and Wealth)	30,831.852	39,058.162	36,636.845	48,856.558
B02	Indirect Taxes	70,564.987	65,937.120	64,556.214	79,283.662
<b>B Total Tax Revenue</b>		<b>101,396.839</b>	<b>104,995.282</b>	<b>101,193.059</b>	<b>128,140.220</b>
<b>C NON-TAX REVENUE</b>					
<b>C03 Miscellaneous Receipts</b>					
C039	Development Surcharge and Royalties	43,952.634	36,299.414	36,388.927	34,823.994
C01	Income from Property and Enterprise	10.671	1,297.574	1,299.395	1,276.618
<b>C02 Receipts from Civil Administration and Other Functions</b>					
C021	General Administration Receipts- Organisations of State	5.425	7.000	25.000	30.000
C02200	General Administration Receipts- Fiscal Administration	12.037	32.500	31.500	32.500
C02240	Receipts in Aid of Superannuation	24.518	39.000	39.000	40.000
C023	General Administration Receipts- Economic Regulation	38.255	60.000	45.000	50.000
C026	Law and Order Receipts	681.316	1,026.420	956.420	1,008.520
C027	Community Services Receipts	160.388	178.000	190.000	222.000
C028	Social Services	261.241	560.700	579.000	637.000
<b>C03 Miscellaneous Receipts</b>					
C031	Economic Services- Food and Agriculture	83.719	68.000	68.000	65.000
C032	Economic Services Receipts- Fisheries and Animal Husbandry	18.171	34.200	22.000	27.000
C033	Economic Services Receipts- Forest	49.834	75.000	75.000	75.000
C034	Economic Services Receipts, Cooperation, Irrigation and Embankment-Drainage Works	259.729	503.000	453.000	503.000
C035	Economic Services Receipts- Others	162.225	208.000	250.000	264.500
C036	Grants	5,886.215	27,526.488	27,198.168	34,391.588
C037	Extraordinary Receipts	2,128.061	2,114.000	6,000.000	4,000.000
C038	Others	1,225.453	1,574.293	2,043.679	2,249.078
<b>C Total Non-Tax Revenue</b>		<b>54,959.892</b>	<b>71,603.589</b>	<b>75,664.089</b>	<b>79,695.798</b>
<b>Total Tax and Non-Tax Revenue (General Revenue Receipts)</b>		<b>156,356.731</b>	<b>176,598.871</b>	<b>176,857.206</b>	<b>207,836.012</b>

## IV-SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

		(In million of rupees)			
<b>Disbursements</b>	<b>Accounts 2006-07</b>	<b>Budget Estimate 2007-08</b>	<b>Revised Estimate 2007-08</b>	<b>Budget Estimate 2008-09</b>	
<b>PROVINCIAL CONSOLIDATED FUND</b>					
<b>A- CURRENT REVENUE EXPENDITURE</b>					
01	General Public Service	94,042.053	108,212.082	106,444.980	111,727.017
03	Public Order and Safety Affairs	14,567.813	19,896.874	21,637.772	25,225.598
04	Economic Affairs	9,850.310	14,476.193	15,402.645	16,759.091
05	Environment Protection	118.488	769.825	651.493	611.946
06	Housing and Community Amenities	316.649	242.481	237.157	2,339.504
07	Health (Public Health Services)	4,106.156	7,779.471	7,994.376	8,488.766
08	Recreational, Culture and Religion	194.367	450.214	465.987	490.427
09	Education Affairs and Services	5,427.025	14,556.234	10,441.580	15,055.831
10	Social Protection	601.950	268.066	586.514	289.020
<b>Total Current Revenue Expenditure</b>		<b>129,224.811</b>	<b>166,651.440</b>	<b>163,862.504</b>	<b>180,987.200</b>
<b>Total General Revenue Receipts</b>		<b>156,356.731</b>	<b>176,598.871</b>	<b>176,857.206</b>	<b>207,836.012</b>
<b>Revenue Surplus(+)/Deficit (-)</b>		<b>27,131.920</b>	<b>9,947.431</b>	<b>12,994.702</b>	<b>26,848.812</b>