

## VII-SUMMARY STATEMENT OF A.D.P RESOURCES AND EXPENDITURE

(In million of rupees)				
<b>ADP RESOURCES</b>	<b>Accounts 2006-07</b>	<b>Budget Estimate 2007-08</b>	<b>Revised Estimate 2007-08</b>	<b>Budget Estimate 2008-09</b>
<b>A.D.P RESOURCES</b>				
Revenue Surplus/Deficit- A	27,131.920	9,947.431	12,994.702	26,848.812
Net Capital Receipts- B	(12,203.938)	1,029.165	(3,892.358)	5,034.874
<b>Total (A+B)</b>	<b>14,927.982</b>	<b>10,976.596</b>	<b>9,102.344</b>	<b>31,883.686</b>
Net Public Accounts Receipts- C	947.435	5,260.837	4,326.562	5,832.191
Development Revenue Receipts- D	13,085.473	14,913.554	13,778.695	13,240.250
Debt Management- E	6,362.309	5,660.000	6,585.530	6,363.500
<b>Total</b>	<b>35,323.199</b>	<b>36,810.987</b>	<b>33,793.131</b>	<b>57,319.627</b>
Financing Through Cash Balance (Provincial Contribution)	15,875.417	16,237.433	13,428.906	37,715.877
<b>Total A.D.P. Resources (D+E)</b>	<b>19,447.782</b>	<b>20,573.554</b>	<b>20,364.225</b>	<b>19,603.750</b>

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		(In million of rupees)			
<b>Disbursements</b>		<b>Accounts 2006-07</b>	<b>Budget Estimate 2007-08</b>	<b>Revised Estimate 2007-08</b>	<b>Budget Estimate 2008-09</b>
<b>Development Expenditure on Revenue Account</b>		3,818.692	5,787.387	9,423.574	13,476.876
<b>Development Expenditure on Capital Accounts</b>					
01	General Public Service	351.246	73.000	252.429	127.000
03	Public Order and Safety Affairs				
04	Economic Affairs	22,353.438	14,713.741	25,035.400	16,178.834
05	Environment Protection	5,308.099	10.000	762.563	1,154.238
06	Housing and Community Amenities	41.648	2,034.000	2,649.039	1,286.752
07	Health	380.710	482.472	498.449	1,148.735
08	Recreational, Culture and Religion	935.442	154.742	160.492	209.306
09	Education Affairs and Services	2,135.207	2,215.942	3,008.492	2,861.416
10	Social Protection	299.648	14,528.716	15,539.657	18,556.843
<b>Total Development Expenditure on Capital Account</b>		<b>31,805.438</b>	<b>34,212.613</b>	<b>47,906.521</b>	<b>41,523.124</b>
<b>Total Development Expenditure (Gross)</b>		<b>35,624.130</b>	<b>40,000.000</b>	<b>57,330.095</b>	<b>55,000.000</b>