

IX-DETAILS OF REVENUE RECEIPTS

(In million of rupees)

Revenue Receipts	Accounts 2006-07	Budget Estimate 2007-08	Revised Estimate 2007-08	Budget Estimate 2008-09	
PROVINCIAL CONSOLIDATED FUND					
A- GENERAL REVENUE RECEIPTS					
B TAX RECEIPTS					
B01 Direct Taxes (on Income and Wealth)					
B011 Taxes on Income					
B01108	Share of net Proceeds assigned to Provinces	29,235.837	36,751.923	34,791.189	46,511.018
B01120	Others (Wealth Tax)				
B01170 Taxes from Agriculture					
B01176	Tax on Agricultural Income in Sindh	158.209	450.000	187.500	336.500
B01184	Recoveries of Overpayments			12.000	13.000
B01189	Deduct- Refunds/Rebate			0.500	0.500
B01906	Capital Gains Tax-Ordinary Collection				
B01501	Worker Welfare Fund				
B011	Total Taxes on Income	29,394.046	37,201.923	34,991.189	46,861.018
B013 Property Tax					
B0130 Transfer of Property Tax					
B013011	Fees for Registering Documents	512.274	710.200	570.450	769.300
B013012	Copying Registered Documents	0.606	2.247	2.300	2.300
B013020	Others	62.944	87.553	77.250	108.400
B013	Total Property Tax	575.824	800.000	650.000	880.000
B014 Land Revenue					
B01401	Ordinary Collection			58.500	67.000
B01402	Development Cess	4.249	0.160	0.500	0.500
B01403	Malkana	105.176	121.700	170.000	180.000
B01411	Recovery on account of Survey & Settlement Charges		0.040	0.100	0.100
B01417	Mutation Fee		2.040	0.800	2.300
B01421	Recoveries of Overpayments		0.042	0.050	0.050
B01425	Land revenue- Others	4.494	0.018	0.050	0.050
B014	Total Land Revenue	113.919	124.000	230.000	250.000
B016	Tax on Profession, Trade and Callings	183.918	310.000	220.000	225.000
B017	Capital Value Tax on Immorveable Property	564.145	622.239	545.656	640.540
B018	Capital Value Tax on Moveable Property				
B01	Total Direct Taxes (on Income and Wealth)	30,831.852	39,058.162	36,636.845	48,856.558

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PROVINCIAL CONSOLIDATED FUND					
A- GENERAL REVENUE RECEIPTS					
B	TAX RECEIPTS				
B02	In-direct Taxes				
B020	Customs	12,393.112	14,742.285	13,901.784	16,432.327
B023	Sales Tax				
B023	Sales Tax (inclusive 2.5% G.S.T. Provincial Share)	30,976.193	18,621.427	17,049.169	23,425.222
B02366	Sales Tax on Services Collected on Behalf of Provincial Governments, FATA, PATA, Islamabad Capital Territory, AJ&K and Norther Areas.	1,025.777	1,307.014	1,277.969	1,315.146
B02367	Sales Tax on Services levied as Central Excise in the VAT Mode	3,322.467	2,871.874	4,451.404	5,023.315
B023	Total Sales Tax	35,324.437	22,800.315	22,778.542	29,763.683
B024	Federal Excise	5,998.292	8,107.300	8,169.524	10,363.649
B025	Federal Excise on Natural Gas				
B02503	Net Proceeds on Excise Duty on Natural Gas Assigned to Provinces	3,833.212	4,448.220	4,626.364	4,657.003
B02504	Net Proceeds of Royalty on Natural Gas etc. Transferred to Provinces.		0.000		
B025	Total Federal Excise on Natural Gas	3,833.212	4,448.220	4,626.364	4,657.003
B026	Provincial Excise				
B02601	Malt Liquors-Duty on Beer Manufactured in Pakistan	1,323.961	383.415	420.940	433.980
B02602	Foreign Liquors-Duty on Spirits Manufactured in Pakistan and Classed as Foreign Spirits.	70.016	499.410	530.425	528.540
B02603	Licence Fee for the Generally Sale of Foreign Liquor whether imported or Manufactured in Pakistan.	2.937	173.845	182.380	187.025
B02604	Duty on Malt Liquor recovered from Punjab Govt.				
	SPIRIT AND FERMENTED PRODUCTS MEDICATED WINES AND LIQUORS				
B02611	License Fee for Commercial Spirits		47.618	63.230	64.365
B02612	License Fee for Denatued Spirits	0.185	60.017	65.345	67.525
B02613	Permit Fee for Denatured Spirits	0.222	65.879	69.790	70.525
B02614	Vend Fee on Commercial Spirits				

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PROVINCIAL CONSOLIDATED FUND					
A- GENERAL REVENUE RECEIPTS					
B TAX RECEIPTS					
OTHERS					
B02620	Medicinal and Toilet Preparations	0.028	26.108	29.620	30.970
B02621	Duty on spirit used in the Manufacture of Medicine and on Rectified Spirits and Absolute Alcohol used for Medicine Purposes.		105.245	115.890	117.875
B02622	Receipts from Distilleries		66.620	78.980	101.150
B02623	Collection of Payments for Services Rendered		13.878	17.005	17.830
B02625	Fines, confiscation and Miscellaneous		33.205	37.145	39.665
B02628	Others	45.330	24.760	39.250	40.550
B026	Total Provincial Excise	1,442.679	1,500.000	1,650.000	1,700.000
B027	Stamp Duty				
B02701	Sale of Stamps	3,704.971	694.430	662.000	761.000
B02702	Stamps Duties on bills of exchange cheques and other commercial documents	0.017	852.700	773.000	890.500
B02703	Receipts on account of Stamp Duties levied under Supplementary Tax Ordinance, 1957	1.642	113.175	102.000	156.500
B02704	Sale of Other Non-Judicial and General Stamps	47.688	984.050	964.000	1,081.500
B02705	Duty recovered under Rules 10 and 11 of Pakistan Stamp Rules, 1925		80.225	60.400	95.400
B02707	Duty on Other Immersing Documents		1,964.100	1,303.200	2,035.400
B02708	Fines and Penalties		0.550	2.600	5.000
B02709	Consular Fees		0.815	1.250	1.850
B02710	On Transfer of Property Rights			3.850	3.900
B02711	On declaration of Newspapers/Periodicals/Printing Press			0.350	0.350
B02713	Duty levied on Documents unstamped or insufficiently stamped document under Section 35, 40 and 48 of Act, 1899		155.100	125.200	170.400
B02714	Recoveries from Government Department for stamps supplied		30.180	22.500	39.000
B02717	duty on Bills of Entry		70.000	50.000	80.000
B02718	Duty on Letter of Credit		75.000	55.000	90.000
B02730	Others	2.723	174.250	144.650	214.700
B02731	Sale of Stamps		1.500	3.000	3.000
B02732	Court Fees		118.410	79.050	136.850
B02734	Court Fees Realized in Stamps	4.547	174.325	126.350	188.950
B02736	Recoveries from Govt. Deptt. For Stamps Supplied		11.090	7.200	15.100
B02770	Others		0.100	0.100	1.000
B03001	Duty Recovered by Sale of Stamp			14.300	29.600
B027	Total Stamp Duties	3,761.588	5,500.000	4,500.000	6,000.000

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	2006-07	2007-08	2007-08	2008-09	
PROVINCIAL CONSOLIDATED FUND					
A- GENERAL REVENUE RECEIPTS					
B TAX RECEIPTS					
B028	Motor Vehicles				
B02800	Receipts under Motor Vehicles Act				
B02801	Fee for Registrations	1,891.834	586.100	843.500	
B02802	Fee for Miscellaneous Receipts		218.500	196.300	
B02803	Receipt under Provicnail Motor Vehicle Taxation Act	43.636	708.150	631.700	
B02804	Receipt from Bus and Truck Services		207.100		
B02805	Tax on Luxury Vehicles levied under Finance Act, 1997	123.280	222.950		
B02806	Taxes on Vehicles other than under Motor Vehicles Act			80.000	
B02811	Other Receipts on Account of Motor Vehicles Fitness Certificate	0.230	353.750	344.750	
B02812	Other Receipts on Account of Vehicles Route Permit Fee	0.990	203.450	203.750	
B028	Total Motor Vehicles	2,059.970	2,500.000	2,300.000	
B030	Other Indirect Taxes				
B06000	Entertainment Tax	31.719			
B03023	Betterment Cess				
B03056	Tax on Hotesl Levied under Finance Act 1965	164.782	200.000	200.000	
B03030	Electricity	733.828	500.000	810.000	
B03044	Net Proceeds from Surcharge on Gas Assigned to Provinces		0.000		
B03078	Sindh Development Maintenance of Infra-Structure	4,720.663	5,500.000	5,500.000	
B03050	Others, all Types	9.120	9.000	10.000	
B03055	Cotton Fees	91.585	130.000	110.000	
B030	Total Other Indirect Taxes	5,751.697	6,339.000	6,630.000	
B03	Total Indirect Taxes	70,564.987	65,937.120	64,556.214	
B	Total Tax Revenue	101,396.839	104,995.282	101,193.059	

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Revenue Receipts	Accounts	Budget	Revised	Budget	
	2006-07	Estimate	Estimate	Estimate	
		2007-08	2007-08	2008-09	
PROVINCIAL CONSOLIDATED FUND					
A- GENERAL REVENUE RECEIPTS					
C	NON-TAX RECEIPTS				
C03	Miscellaneous Receipts				
C039	Development Surcharge and Royalties				
C03904	Net Proceeds from Development Surcharge on Gas Assigne to Provinces	24,012.108	15,608.355	14,422.422	11,328.351
C03907	Net Proceeds of Royalty on Crude Oil Assigned to Provinces	4,169.570	4,467.916	5,948.373	7,227.157
C03908	Net Proceeds of Royalty on Natural Gas etc. Transferred to Provinces	15,770.956	16,223.143	16,018.132	16,268.486
C039	Total Development Surcharge and Royalties	43,952.634	36,299.414	36,388.927	34,823.994

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Revenue Receipts	Accounts 2006-07	Budget Estimate 2007-08	Revised Estimate 2007-08	Budget Estimate 2008-09	
PROVINCIAL CONSOLIDATED FUND					
A- GENERAL REVENUE RECEIPTS					
C NON-TAX RECEIPTS					
C01 Income from Property and Enterprise					
C013 Interest on Domestic Loans					
C013	Interest on Loans to District Government/TMAs		1,280.854	1,280.854	1,259.726
C014	Interest on Loans and Advances to Financial Institutions				
C015	Interest on Loans and Advances to Non-Financial Institutions				
C016	Interest on Loans & Advances to Government Servant	1.517	4.720	1.831	1.892
C017	Interest on Loans and Advances- Other to Private Sector				
C013	Total Interest on Domestic Loans	1.517	1,285.574	1,282.685	1,261.618
C019 Dividends					
C01901	Dividends from Government Investments (Financial Institutions)				
C01902	Dividends from Government Investments (Non-Financial Institutions)	9.154	12.000	16.710	15.000
C01903	Others				
C019	Total Dividends	9.154	12.000	16.710	15.000
C01	Total Income from Property and Enterprises	10.671	1,297.574	1,299.395	1,276.618
C02 Receipts from Civil Administration and Other Function					
C021 General Administration Receipts- Organisations of State					
C021	General Administration Receipts- Organisations of State	5.425	7.000	25.000	30.000

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PROVINCIAL CONSOLIDATED FUND					
A- GENERAL REVENUE RECEIPTS					
C NON-TAX RECEIPTS					
C022	General Administration Receipts- Fiscal Administration				
C02200	Receipts of Fiscal Administration- Audit	12.037	32.500	31.500	32.500
C02240	Receipts in Aid of Superannuation				
C02241	Contribution of Pension and Gratuities	24.518	19.500	19.500	20.000
C02243	Others		19.500	19.500	20.000
C02244	Fiscal Administration- Receipts in Aid of Superannuation- Share of Pension Liability Recovered from Local Bodies for Provincialized College/Schools				
C02240	Total Receipts in Aid of Superannuation	24.518	39.000	39.000	40.000
C023	General Administration- Receipts Economic Regulation				
C02306	Receipts under the Weights and Measures and Trade Employees Act	38.255	60.000	45.000	50.000
C02	Total Receipts from Civil Administration and Other Function	80.235	138.500	140.500	152.500
C026	Law and Order Receipts				
C02600	Justice				
C02601	Sale Proceeds of Unclaimed and Escheated Property	71.305	0.393	0.393	0.495
C02602	Court Fees realised in Cash	0.051	0.027	0.027	0.040
C02603	General Fees, Ralized in Cash	3.738	47.460	47.460	49.345
C02604	General Fees, Fines & Forfeitures	0.050	4.900	4.900	4.900
C02605	Leadership and Mukhtarship Examination Fees				
C02607	Receipts of the Official Assignee				
C02609	Receipts of the Official Record Room	0.004	0.030	0.030	0.030
C02610	Recoveries of Overpayments	0.006	0.120	0.120	0.120
C02612	Collection of the Payments of Service Rendered				
C02613	Others	(0.074)	0.070	0.070	0.070
C02600	Total Justice	75.080	53.000	53.000	55.000

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PROVINCIAL CONSOLIDATED FUND					
A- GENERAL REVENUE RECEIPTS					
C NON-TAX RECEIPTS					
C02630	Police Department Receipts				
C02632	Police Supplied to Federal Government	575.888	67.155	59.445	60.350
C02631	Police Supplied to Railway			0.720	0.775
C02633	Police Supplied to Municipalities, Cantoments.	1.594	39.300	33.000	36.500
C02634	Police Supplied to Public Departments, Private Companies and Persons	5.355	51.185	50.000	54.500
C02635	Receipts Realized under the Arms Act	4.158	290.125	260.550	271.750
C02636	Fees, Fines and Forfeitures		0.749	0.755	0.755
C02637	Motor Driving License	9.757	303.590	273.230	296.830
C02638	Traffic Fines	0.083	136.055	125.870	128.870
C02640	Recoveries of Overpayments	6.777	6.877	5.750	5.830
C02641	Collection of Payments for Services Rendered.	0.077	72.407	66.525	69.525
C02642	Others		2.557	2.155	2.265
C02647	Fees Fines and Forfeitures			12.400	12.400
C02648	Recoveries of Overpayments			9.600	9.650
C02630	Total Police Department Receipts	603.689	970.000	900.000	950.000
C02655	Jails				
C02656	Sale proceeds of articles manufactured in Jails	1.164	1.100	1.070	0.920
C02657	value of supplies made by Factory Department to Maintenance Department in Jail.	(0.676)	1.081	0.690	0.610
C02658	Income from hired convicts.				
C02659	Recoveries of Over Payments.			0.480	0.460
C02660	Collection of Payments for Services Rendered.			0.490	0.540
C02661	Others.	(0.488)	1.219	0.670	0.970
C02655	Total Jails	0.000	3.400	3.400	3.500
C02665	Civil Defence	2.547	0.020	0.020	0.020
C026	Total Law and Order Receipts	681.316	1,026.420	956.420	1,008.520

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PROVINCIAL CONSOLIDATED FUND					
A- GENERAL REVENUE RECEIPTS					
C NON-TAX RECEIPTS					
C027 Community Services Receipts					
C02700 Works- Buildings					
C02701	Building Rent	130.154	12.265	12.265	20.920
C02702	Receipts from Workshops			2.000	3.000
C02704	Recoveries of Over Payments			8.000	11.000
C02705	Collection of Payments for Services Rendered			0.900	1.000
C02706	Others	7.307	37.646	37.646	54.650
C02700	Total Works-Buildings	137.461	49.911	60.811	90.570
C02710 Works- Communication					
C02711	Building Rent	14.130	0.275	0.275	0.350
C02712	Tolls on Roads and Bridges	0.068	27.905	27.905	27.950
C02714	Recoveries of Over Payments			1.100	1.300
C02716	Others	0.062	91.909	79.909	79.830
C02710	Total Works-Communication	14.260	120.089	109.189	109.430
C02720 Public Health					
C02721	Sale Proceeds of Sera and Vaccines			4.000	5.000
C02724	Recoveries of Over Payments			2.000	2.500
C02725	Collection of Payments for Services Rendered			2.500	3.000
C02726	Others	8.667	8.000	7.000	7.000
C02734	Others			3.500	3.000
C02741	Receipts of Pakistan National Centre			1.000	1.500
C02720	Total Public Health	8.667	8.000	20.000	22.000
C027	Total Community Services Receipts	160.388	178.000	190.000	222.000
C028 Social Services					
C02800 Education					
C02801	Fees Government University Arts Colleges	202.211	420.967	420.967	468.115
C02802	Fees Government University Professional Arts Colleges		7.425	7.425	7.650
C02803	Fees Government Secondary (Including Intermediate Classes) Schools	0.866	70.408	70.408	72.700
C02805	Fines under Sindh Primary Education Act 1947	0.184			
C02807	Fees and Other Receipts, Government Special Schools	0.038	0.070	0.070	0.265
C02808	Receipt of Technical and Comemrical Institutions	0.439			
C02813	Education- General Admission Fee	5.222			
C02818	Education- Others	0.030	1.130	1.130	1.270
C02800	Total Education	208.990	500.000	500.000	550.000

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	2006-07	Estimate	Estimate	Estimate	
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PROVINCIAL CONSOLIDATED FUND					
A- GENERAL REVENUE RECEIPTS					
C NON-TAX RECEIPTS					
C02850	Health				
C02821	Health- Medical Colleges	34.272	8.270	6.600	
C02825	Health-Sale of Outdoor Tickets	0.221	4.000	3.695	
C02826	Health- Recoveries of Diet Charges		5.180	4.330	
C02827	Health- Room Rent		2.230	2.175	
C02828	Health- Government Share of Fees Realized by Doctors from Patients	0.007	5.345	5.720	
C02829	Health- Mental Hospital Receipts		0.275	0.240	
C02830	Sale of Medicines and Vaccines			7.000	
C02836	Health Recoveries of Overpayments	1.064	0.150	0.125	
C02837	Health- Collection of Payments for Service Rendered	0.154	0.090	0.100	
C02838	Health- Fees for Chemical Examination	0.137	0.930	0.800	
C02839	Health- Fees for Medical Examination		0.060	0.050	
C02840	Health- Fees Realized on A/C of Registration		0.325	0.350	
C02841	Health Other Receipts		2.190	2.280	
C02844	Health- Hospital Receipts	7.562	16.155	16.535	
C02850	Total Health	43.417	45.200	50.000	
C02900	Manpower Management				
C02848	Receipts of the Manpower and Employment Organization	0.758	1.000	7.300	
C02850	Receipts under the West Pakistan Ordinance, 1969	0.083	2.000	6.700	
C02852	Others	0.001	1.000	6.000	
C02900	Total Manpower Management	0.842	4.000	20.000	
C02950	Social Security and Social Welfare Measures				
C02873	Others	4.850	10.310	7.625	
C02871	Receipts Wild Birds & Wild Animals Protection			0.583	
C02872	Recoveries of Overpayments			0.792	
C03321	Fines and Forfeitures (Except Fines by Court)	3.187	1.190		
C29	Total Social Security and social Welfare Measures	8.037	11.500	9.000	
C28	Total Social Services	261.286	560.700	579.000	
C02	Total Receipts from Civil Administration and Other Functions	1,183.225	1,903.620	1,865.920	
			2,020.020		

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	2006-07	2007-08	2007-08	2008-09	
PROVINCIAL CONSOLIDATED FUND					
A- GENERAL REVENUE RECEIPTS					
C	NON-TAX RECEIPTS				
C03	Miscellaneous Receipts				
C031	Economic Services Receipts-Food and Agriculture				
C03100	Food				
C03102	Recoveries of Overpayments				
C03103	0.001	6.470	6.470	8.060	
C03104		6.530	6.530	6.940	
C031	Total Food	0.001	13.000	13.000	
C03115	Agriculture				
C03116	Agriculture Receipts				
C03118	82.467	4.400	2.600	2.800	
C03119	Receipts from Districts Farms				
C03120	Receipts from Agriculture/ Engineering/ Machinery Maintenance Farms				
C03121	Receipts from Boring Operation				
C03122	0.839	11.197	3.645	4.475	
C03123	0.132	5.085	2.510	2.710	
C03124	Receipts from Soil Conservation and Operation				
C03126	Fee other than cotton fee under Cotton Control Ordinance				
C03130	Agricultural Receipts from Government Gardens				
C03134	0.269		5.160	2.020	
C03136	0.011	0.460	0.410	0.344	
C03115	Total Agriculture	83.718	55.000	55.000	
C031	Total Economic Services Receipts-Food and Agriculture	83.719	68.000	68.000	
C032	Economic Services Receipts- Fisheries and Animal				
C03200	Fisheries				
C03201	Ordinary Receipts				
C03203	Recoveries of Overpayments				
C03205	Others				
C03200	Total Fisheries	10.142	20.200	12.000	
		15.000			

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PROVINCIAL CONSOLIDATED FUND					
A- GENERAL REVENUE RECEIPTS					
C NON-TAX RECEIPTS					
C03220	Animal Husbandry				
C03221	Veterinary College and School Fees	6.051	7.763	2.400	
C03223	Receipts from Livestock Farms		3.000	0.600	
C03225	Receipts from Research Institute			2.575	
C03229	Recoveries of Overpayments			2.210	
C03230	Collection of Payments for Service Rendered	0.055	1.747	1.340	
C03231	Others	1.923	1.490	0.875	
C03220	Total Animal Husbandry	8.029	14.000	10.000	
C032	Total Economic Services Receipts-Fisheries and Animal Husbandry	18.171	34.200	22.000	
C033	Economic Services Receipts- Forest				
C033	Forest				
C03301	Timber and other Produce removed from the Forest by Government Agencies-Timber.	49.826	0.700	0.700	
C03302	Timber and other Produce removed from the Forest by Governemnt Agencies Firewood and Charcoal.		0.570	0.600	
C03305	Timber and other Produce removed from the Forest by Government Agencies, Planting Stumps, Seeds, Mazri, Palm, Grass other than Fodder etc.		0.820	0.830	
C03306	Timber and other Produce removed from the Forest by Government Agencies Sericulture Receipts.		0.200	0.200	
C03307	Timber and other Produce removed from the Forest by Consumers or Purchasers-Timber.		19.280	15.780	
C03308	Timber and other Produce removed from the Forest by Consumers or Purchasers Firewood and Charcoal.		10.574	10.420	
C03309	Timber and other Produce removed from the Forest by Consumers or Purchasers Brushwood, Chips and Stumps.		0.250	0.250	
C03310	Timber and other Produce removed from the Forest by Consumers or Purchasers Grazing and Fodder Grass.		0.297	0.301	
C03311	Timber and other Produce removed from the Forest by Consumers or Purchasrs Honey, Herbs and Medicinal Plants.		0.000		

IX-DETAILS OF REVENUE RECEIPTS

(In million of rupees)					
Revenue Receipts	Accounts 2006-07	Budget Estimate 2007-08	Revised Estimate 2007-08	Budget Estimate 2008-09	
PROVINCIAL CONSOLIDATED FUND					
A- GENERAL REVENUE RECEIPTS					
C NON-TAX RECEIPTS					
C03312	Timber and other Produce removed from the Forest by Consumers or Purchasers for Planting Stumps Seeds Mazri, Palm grass other than fodder etc.		3.590	4.090	3.590
C03315	Revenue from forests not managed by Government.		0.600	0.600	0.600
C03321	Fines and Forfeitures (Except fines by Courts).		0.404	0.404	0.404
C03322	Compensation under Forest Act including fines by courts.		6.180	6.180	5.680
C03323	Lease Rent from Temporary cultivation		27.256	29.970	29.670
C03325	Recovery of Water Rates	0.002	0.005	0.005	0.005
C03326	Rent of Buildings, Shops Lands and Water Mills.		0.915	0.915	0.915
C03328	Recoveries of Overpayments	0.006	0.010	0.010	0.010
C03329	Collection of Payments for Services Rendered		0.030	0.030	0.030
C03370	Other Receipts		3.319	2.715	2.715
C03431	Direct Receipts on Account of Water Rates			0.250	0.250
C03432	Direct Receipts on Account of Sale of Water			0.300	0.300
C03433	Recoveries of Expenditures			0.150	0.150
C03434	Others			0.300	0.300
C033	Total Economic Services Receipts- Forest	49.834	75.000	75.000	75.000
C034	Economic Services Receipts, Cooperation, Irrigation and Embankment- Drainage Works				
C03400	Cooperation				
C03401	Audit Fee	4.785	2.402	2.402	2.402
C03403	Recoveries from Other Provincial Government on Account of Training in Cooperative Training Institutions	0.450	0.598	0.598	0.598
C03406	Others				
C03400	Total Cooperation	5.235	3.000	3.000	3.000
C03430	Irrigation Works				
C03431	Direct Receipts on Account of Water Rates	211.671	500.411	457.809	503.338
C03432	Direct Receipts on Account of Sale of Water		32.513	27.180	30.315
C03433	Recoveries of Expenditures	14.728	(51.000)	(57.000)	(57.000)
C03430	Total Irrigation Works	226.399	481.924	427.989	476.653

IX-DETAILS OF REVENUE RECEIPTS

		(In million of rupees)			
Revenue Receipts	Accounts	Budget	Revised	Budget	
	2006-07	Estimate	Estimate	Estimate	
		2007-08	2007-08	2008-09	
PROVINCIAL CONSOLIDATED FUND					
A- GENERAL REVENUE RECEIPTS					
C NON-TAX RECEIPTS					
C03460	Embankments and Drainage Works				
C03434	Others	28.063	18.076	16.011	
C03435	Tools on Barrages		2.000	2.000	
C03461	Direct Receipts on Account of Sale of Water		2.000	2.000	
C03463	Recoveris of Expenditure		2.000	2.000	
C034	Total Economic Services Receipts, Cooperation and Embankment- DrainageWorks	259.697	503.000	453.000	
C035	Economic Services Receipts- Others				
C03505	Industrial and Mineral Resources				
C03507	Receipts under Excise Duty on Minerals (Labour Welfare) Act 1967	86.026	100.000	157.000	
C03510	Printing				
C03511	Sale of Gazettee	18.782	0.277	0.277	
C03512	Sale of Other Government Publications		0.105	0.105	
C03515	Sale of Forms and Registers		7.500	7.600	
C03516	Sale of Service Books		0.270	0.320	
C03517	Sale of Forms and Registers to Union Councils		0.890	0.990	
C03519	Press Receipts		0.160	0.260	
C03520	Printing Charges for Work done for Provincial Government Departments	0.897	34.500	34.700	
C03523	Others		0.860	0.960	
C03527	Sales of Stationery to Local Bodies etc		0.438	0.438	
C03510	Total Printing	19.679	45.000	45.000	
C03525	Stationery				
C03526	Stationery Receipts	42.635	50.000	35.000	
C03540	Industries				
C03541	Industries Receipts	8.492	0.010	0.010	
C03543	Store Purchases	0.011	1.500	1.900	
C03544	Fees of Inspection of Boilers	0.656	6.600	5.910	
C03545	Fees Under Partnership Act 1932	0.177	0.385	0.424	
C03546	Recoveries of Overpayments		0.010	0.010	
C03547	Collection of Payments for Services Rendered		0.005		
C03549	Others	0.296	0.000	0.005	
C03818	Fees for Registration of Societies	0.006	4.490	4.640	
C03540	Total Industries	9.638	13.000	13.000	
C035	Total Economic Services Receipts- Others	157.978	208.000	250.000	
	Total Economic Services Receipts	569.399	888.200	934.500	

IX-DETAILS OF REVENUE RECEIPTS

(In million of rupees)

Revenue Receipts		Accounts 2006-07	Budget Estimate 2007-08	Revised Estimate 2007-08	Budget Estimate 2008-09
PROVINCIAL CONSOLIDATED FUND					
A- GENERAL REVENUE RECEIPTS					
C NON-TAX RECEIPTS					
C036	Grants				
C03601	Foreign Grants- Development Grants from Foreign Governments	27.184	22.500	22.550	22.500
C03602	Foreign Grants- Non- Development Grants from Foreign Governments				
C03603	Other Grants from Federal Govt.- Dev. Grants	13,058.289	14,381.054	13,035.224	12,707.750
C03604	Other Grants from Federal Government - Non-Development Grants	5,886.215	27,526.488	27,198.168	34,391.588
C03631	DERA Programme		510.000	720.921	510.000
C037	Extraordinary Receipts				
C03231	Others	2.252	6.000	8.000	4.000
C03701	Sale of Land		0.040	0.050	0.050
C03702	Sale of Land-Town Sites and Colonies	2,115.797	342.600	406.500	143.500
C03703	Lale of Land-Sale of Under Developed Agricultural Land by Auction of Private Treaty in Colonies.	10.012	371.484	767.000	342.000
C03704	Sale of Land- Sale of Under Developed Agricultural Land by Auction or Private Treaty in Other than Colonies.		233.000	358.000	128.000
C03705	Sale of Land-Sale of Propriety Rights to Tenanats in Colonies.		40.000	210.000	12.000
C03706	Sale of Other Government Assets		685.876	3,620.050	3,070.050
C03710	Sale of Government Assets by PPB/PRC			85.400	65.400
C03721	Sale Proceeds & Rent of Urban evacuee Property and Rent Mortgage Money of Agricultural Lands		350.000	450.000	150.000
C03722	Interest on Deferred Pyament of Lnad Sold in Colonies.		85.000	95.000	85.000
C037	Total Extraordinary Receipts	2,128.061	2,114.000	6,000.000	4,000.000

IX-DETAILS OF REVENUE RECEIPTS

		(In million of rupees)			
Revenue Receipts	Accounts	Budget	Revised	Budget	
	2006-07	Estimate 2007-08	Estimate 2007-08	Estimate 2008-09	
C038	Others				
C03807	Other Receipts- Fees, fines and Forfeitures				
C03801	Unclaimed Deposits	1,151.251	709.600	600.000	
C03802	Sale of Stores and Materials	(0.303)	429.693	388.950	
C03808	Receipts under the Mines, Oil Fields and Minerals Development Act		310.000	310.000	
C03811	Sugarcane Development Cess	13.315	125.000	133.729	
C03814	Other Receipts -Sale Proceeds of Export Guides			42.000	
C03818	Fee for Registration of Societies under the Registration Act.	61.190		40.000	
C03820	Sale Proceeds of Highway Safety Codes			58.000	
C03821	Receipts of Tourist Department			35.000	
C03822	Receipts form oological Gardens			29.000	
C03825	Collection of Payments for Service Rendered			40.000	
C03826	Subsidy Payments by I.M.F. under Supplementary Financing Facility			45.000	
C03827	Remuneration paid by IMF			31.000	
C03828	Lather Export Cess			30.000	
C03829	Other Receipts Fees Fines and Forfeiture			45.000	
C03830	Fees for the issue of duplicate Identity			35.000	
C03834	Fees under the West Pakistan Ordinance 1960			33.000	
C03837	Fees for all Allotment of Lnad Gardens to Refugees			24.000	
C03838	Fees for the Screening of the film			33.000	
C03839	Settlement Fees			34.000	
C03842	Treasure Trove Act 1878			19.000	
C03863	Recoveries made by Ministry of Environment-Local Govt. & Rural Development from defaulters NGOs			38.000	
C038	Total Others (Misc. Receipts)	1,225.453	1,574.293	2,043.679	
C	Total Non-Tax Revenue- (Provincial)	5,116.809	7,777.687	12,076.994	
C	Total Non-Tax Revenue- (Transfers)	43,952.634	36,299.414	36,388.927	
C	Total Non-Tax-Revenue (Provincial + Transfers)	49,069.443	44,077.101	48,465.921	
	A- General Revenue Receipts	169,437.970	191,512.425	190,635.843	