

**X- DETAILS OF REVENUE EXPENDITURE ACCORDING TO  
FUNCTIONAL CLASIFICATION**

(In million of rupees)

<b>Disbursements</b>		<b>Demand No.</b>	<b>Accounts 2006-07</b>	<b>Budget Estimate 2007-08</b>	<b>Revised Estimate 2007-08</b>	<b>Budget Estimate 2008-09</b>
<b>PROVINCIAL CONSOLIDATED FUND</b>						
<b>A- CURRENT REVENUE EXPENDITURE</b>						
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs</b>					
<b>0111</b>	<b>Executive and Legislative Organs</b>					
<b>011101</b>	<b>Parliamentary/Legislative Affairs</b>					
	Provincial Assembly		<b>224.568</b>	<b>236.961</b>	<b>223.576</b>	<b>253.445</b>
		<b>Charged</b>	SC24001	107.298	126.210	123.182
		<b>Voted</b>	SC21001	129.663	97.366	130.263
<b>011103</b>	<b>Provincial Executive</b>					
		<b>Charged</b>		<b>794.444</b>	<b>848.786</b>	<b>1,036.052</b>
		<b>Voted</b>		<b>351.145</b>	<b>229.503</b>	<b>237.202</b>
				<b>443.299</b>	<b>619.283</b>	<b>724.915</b>
	a- Governor	<b>Charged</b>		26.266	34.276	26.366
	b- Secretariat Staff of the Governor	<b>Charged</b>	127.899	36.262	36.235	42.056
	c- Military Secretary and his Estab.	<b>Charged</b>		34.172	97.636	29.050
	d- Military Secretary and his Estab.			6.000	6.000	6.000
	e- Others (Unforeseen)	<b>Charged</b>		15.000	10.000	10.000
	f- Others (Unforeseen)			30.000	10.000	10.000
	g- Contract Allowance	<b>Charged</b>		13.676	14.797	14.115
	h- State Conveyance and Motors	<b>Charged</b>	179.584	7.586	7.801	8.661
	i- Chief Minister's Sectt./House			140.793	165.851	156.204
	j- Air-Craft for Governor/Chief Minister			16.127	43.635	25.184
	k-Ministers		88.684	95.572	125.804	204.118
	l- Advisors/Spl. Assistants to Chief Minister		68.870	84.147	89.732	86.813
	m-Buildings Structure Cell	<b>Charged</b>		8.953	19.337	11.439
	n- Aviation Wing					
011104	Administrative Inspection		34.772	36.357	32.075	36.994
011108	Local Authority Admn. and Regulation		148.767	23.517	74.812	34.672
	a-Provincial Local Government Commission			9.724	5.177	5.385
	b-Provincial Transition Wing			2.928	9.171	10.284
	c-Local Bodies Appellate Tribunal			2.546	5.932	3.192
	d-Housing Town Planning			6.064	6.503	6.819
	e-Planning Monitoring & Reva. Cell, LG.			2.546	2.027	2.637
011109	Provincial Coordination		7.655	15.046	16.954	12.022
011110	General Commission and Enquiries			17.110		
	a-Anticorruption Establishment		94.551	117.401	117.381	132.767
	b-Anticorruption Courts			13.405	13.861	14.065
011120	Others (Provincial Ombudsman)	<b>Charged</b>		43.662	87.588	91.055
<b>0111</b>	<b>Total Executive and Legislative Organs</b>			<b>794.444</b>	<b>1,085.747</b>	<b>1,259.628</b>
		<b>Charged</b>	SC24001	<b>351.145</b>	<b>336.801</b>	<b>437.347</b>
		<b>Voted</b>	SC21001	<b>443.299</b>	<b>748.946</b>	<b>822.281</b>
<b>0112</b>	<b>Financial and Fiscal Affairs</b>					
011204	Administration of Financial Affairs		SC21003	6,497.368	11,006.347	7,893.831
<b>011205</b>	<b>Tax Mangement (Cutosm, Income Tax, Excise etc.)</b>					
	a- Board of Revenue		SC21004	268.437	361.827	407.339
	b- Excise & Taxation Department		SC21005	348.639	410.074	399.103
011206	Accounting Services		SC21003	241.335	160.750	136.675
<b>011207</b>	<b>Auditing Services</b>					
	a- Director Accounts		SC21003	9.561	12.703	11.398
	b- Local Fund Audit		SC21003	19.285	33.798	26.119

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<b>Disbursements</b>			<b>Demand No.</b>	<b>Accounts 2006-07</b>	<b>Budget Estimate 2007-08</b>	<b>Revised Estimate 2007-08</b>	<b>Budget Estimate 2008-09</b>
<b>PROVINCIAL CONSOLIDATED FUND</b>							
<b>A- CURRENT REVENUE EXPENDITURE</b>							
<b>011208</b>	<b>Foreign Debt Management</b>	<b>Charged</b>	SC2400A	<b>889.783</b>	<b>837.531</b>	<b>838.917</b>	<b>797.937</b>
	<b>Interest on Foreign Debt Payable to Federal Government</b>				<b>837.531</b>	<b>838.917</b>	<b>797.937</b>
	a- US Aid Local Currency Loans				0.038	0.038	0.003
	b- International Development Association (IDA)				322.202	318.833	314.689
	b- Asian Development Bank (ADB)				331.706	328.236	315.061
	c- 391 H Loan				0.122	0.121	0.044
	d- IFAD Loans				2.351	2.326	2.260
	e- IBRD Loans				2.423	2.396	2.364
	e- French Loans						
	f- UK Loan				61.667	60.996	42.915
	g- Japanese Loan				117.022	125.971	120.601
	h- Saudi Loans						
<b>011209</b>	<b>Domestic Debt Management</b>	<b>Charged</b>	SC2400A	<b>7,753.762</b>	<b>8,338.888</b>	<b>7,976.333</b>	<b>8,375.553</b>
	<b>I- Interest on Domestic Debt Payment to Federal Government</b>			<b>4,337.138</b>	<b>3,338.888</b>	<b>2,976.333</b>	<b>2,775.553</b>
	a- Normal- CDLs				1,185.815	621.494	517.884
	b- SCARP- CDLs				2,153.073	2,354.839	2,257.669
	c- Provision for Adjustment of Outstanding Loans						
	<b>II- Interest on Domestic Debt (G.P.Fund)</b>			<b>3,416.624</b>	<b>4,500.000</b>	<b>5,000.000</b>	<b>5,500.000</b>
	<b>III- Floating Debt (Treasury Bills, Ways &amp; Means Advance Cash Credit-Accomm. Advance from Commercial Banks)</b>				<b>500.000</b>	<b>0.000</b>	<b>100.000</b>
011210	Pension-Civil		SC21006	9,303.379	10,887.927	10,892.927	11,537.074
<b>0112</b>	<b>Total Financial and Fiscal Affairs</b>			<b>25,331.549</b>	<b>32,049.845</b>	<b>28,582.642</b>	<b>28,885.820</b>
	<b>Charged</b>			<b>8,643.545</b>	<b>9,176.419</b>	<b>8,815.250</b>	<b>9,173.490</b>
	<b>Voted</b>			<b>16,688.004</b>	<b>22,873.426</b>	<b>19,767.392</b>	<b>19,712.330</b>
<b>011</b>	<b>Total Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs</b>			<b>26,125.993</b>	<b>33,135.592</b>	<b>29,842.270</b>	<b>30,123.623</b>
	<b>Charged</b>			<b>8,994.690</b>	<b>9,513.220</b>	<b>9,252.597</b>	<b>9,533.874</b>
	<b>Voted</b>			<b>17,131.303</b>	<b>23,622.372</b>	<b>20,589.673</b>	<b>20,589.749</b>

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<b>PROVINCIAL CONSOLIDATED FUND</b>						
<b>A- CURRENT REVENUE EXPENDITURE</b>						
<b>014</b>	<b>Transfers</b>					
<b>0141</b>	<b>Transfers (Inter Governmental)</b>					
014102	To District Governments	SC21046	59,500.811	52,364.933	53,935.342	55,148.536
014103	To TMAs (Tehsil, Town and Unions)	SC21045	7,270.252	20,381.805	19,663.150	22,841.032
014103	To TMAs (Tehsil, Town and Unions)	SC21046				
014110	Others	SC21046	169.731	120.220	247.530	170.220
<b>0141</b>	<b>Total Transfers (Inter Governmental)</b>		<b>66,940.794</b>	<b>72,866.958</b>	<b>73,846.022</b>	<b>78,159.788</b>
<b>0142</b>	<b>Transfers (Inter Governmental)</b>					
	a- Devolved Social Services Programme	SC21045		20.000	20.000	20.000
	b- Governor/CM Directives	SC21045		381.840	429.185	102.200
	b- Others	SC21045				
014202	Transfers to Non-Financial Institutions	SC21045	12.590	147.250	368.962	101.000
<b>0142</b>	<b>Total Transfers (Others)</b>		<b>12.590</b>	<b>549.090</b>	<b>818.147</b>	<b>223.200</b>
<b>014</b>	<b>Total Transfers</b>		<b>66,953.384</b>	<b>73,416.048</b>	<b>74,664.169</b>	<b>78,382.988</b>
<b>015</b>	<b>General Services</b>					
<b>0151</b>	<b>Personnel Services</b>					
015101	Establishment, Services and General					
	a- Services & General Administration Department	SC21001	446.256	176.823	416.950	287.746
	b- Care Taker Cell	SC21001		15.031	16.421	21.645
	c- Estate Office	SC21001		313.322	317.293	313.824
	d- Protocol Cell	SC21001		25.805	25.560	29.755
	e- Public Service Commission	SC21001	32.472	41.773	44.124	41.872
	f- D.G.SPI. Initiatives in SGA&CD	SC21001		14.860	17.459	
	g- Other Govt. Contribution to Group Insurance	SC21007		475.000	511.846	564.809
	h-Sindh Camp Office Islamabad(SGA&CD)	SC21001				4.136
<b>0151</b>	<b>Total Personnel Services</b>		<b>478.728</b>	<b>1,062.614</b>	<b>1,349.653</b>	<b>1,263.787</b>
015201	Planning	SC21008	23.440	109.902	109.497	1,450.713
015301	Statistics	SC21010	118.994	150.343	134.330	173.546
<b>0154</b>	<b>Other General Services</b>					
015406	Information Technology	SC21001		99.194	91.806	44.004
015403	Centralized Printing and Publishing	SC21042	141.991	173.503	165.346	197.761
<b>015</b>	<b>Total General Services</b>		<b>763.153</b>	<b>1,595.556</b>	<b>1,850.632</b>	<b>3,129.811</b>
<b>018</b>	<b>Administration of General Public Services</b>					
018101	Voter Registration/Election	SC21001		7.475	5.932	7.230
<b>019</b>	<b>General Public Service not elsewhere Defined</b>					
019101	Administrative Training	SC21012	16.937	31.262	35.768	43.350
019120	Others (Women Department)- Secretariat	SC21001	14.455	11.524	31.884	24.784
019120	Others (Women Department)- Directorate	SC21001	168.131	14.625	14.325	15.231
<b>019</b>	<b>Total General Public Service not elsewhere Defined</b>		<b>199.523</b>	<b>57.411</b>	<b>81.977</b>	<b>83.365</b>
<b>01</b>	<b>Total General Public Service</b>		<b>94,042.053</b>	<b>108,212.082</b>	<b>106,444.980</b>	<b>111,727.017</b>
		<b>Charged</b>	<b>8,994.690</b>	<b>9,513.220</b>	<b>9,252.597</b>	<b>9,533.874</b>
		<b>Voted</b>	<b>85,047.363</b>	<b>98,698.862</b>	<b>97,192.383</b>	<b>102,193.143</b>

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<b>PROVINCIAL CONSOLIDATED FUND</b>							
<b>A- CURRENT REVENUE EXPENDITURE</b>							
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>Law Courts</b>						
<b>031101</b>	<b>Courts/Justice</b>						
	a-High Courts	<b>Charged</b>	SC21013	276.930	274.900	340.996	517.452
	b-Sessions Courts	<b>Voted</b>	SC21013		252.838	280.124	259.910
	c-Civil Courts	<b>Voted</b>	SC21013	406.163	356.285	401.345	381.626
	d-Process Servicing Estab.	<b>Voted</b>	SC21013	203.462	32.586	35.727	33.387
	e-Criminal Courts	<b>Voted</b>	SC21013		0.316	0.316	0.316
	f-Labour Courts	<b>Voted</b>	SC21013	3.648	34.368	31.144	28.149
	g-Courts of Small Causes	<b>Voted</b>	SC21013	18.281	3.161	3.395	3.280
	h-Special Courts (Anti-Terrorism)	<b>Voted</b>	SC21013		17.259	23.440	24.741
	i- Family Courts	<b>Voted</b>	SC21013	2.671	11.755	13.726	14.192
	i- Sindh Service Tribunal	<b>Voted</b>	SC21001	9.226	11.101	11.528	12.110
<b>031</b>	<b>Total Law Courts</b>			<b>920.381</b>	<b>994.569</b>	<b>1,141.741</b>	<b>1,275.163</b>
		<b>Charged</b>		<b>276.930</b>	<b>274.900</b>	<b>340.996</b>	<b>517.452</b>
		<b>Voted</b>		<b>643.451</b>	<b>719.669</b>	<b>800.745</b>	<b>757.711</b>
<b>032</b>	<b>Police</b>						
032102	Provincial Police		SC21014	11,881.681	16,259.513	17,611.573	20,990.139
032103	District Police		SC21014				
032108	Economic Crime Investigation		SC21014				
032111	Training		SC21017	655.902	372.085	319.846	435.501
032113	Other Civil Armed Forces		SC21014	231.167	738.109	1,008.123	776.651
032150	Others		SC21014		30.553	32.193	33.808
<b>032</b>	<b>Total Police</b>			<b>12,768.750</b>	<b>17,400.260</b>	<b>18,971.735</b>	<b>22,236.099</b>
<b>033</b>	<b>Civil Defence and Related Affairs</b>						
033103	Training		SC21016	4.021	8.141	8.203	9.407
<b>034</b>	<b>Prison Administration and Operation</b>						
034101	Jails and Convict Settlement		SC21015	598.146	749.870	708.588	879.018
034120	Others(Other Places of Detension & Correction)		SC21015	2.175	3.410	2.819	3.947
<b>036</b>	<b>Administration of Public Order</b>						
<b>036101</b>	<b>Secretariat/Administration</b>						
01402	Home Department		SC21001	124.113	402.080	457.863	363.810
	a- Reclamation and Probation Organization		SC21001		7.156	3.369	10.324
	b- Special Courts		SC21001		21.361	28.478	28.912
	c- D.P.S.C		SC21001		35.757	37.690	37.040
	d- P.P.S & P.CC		SC21001		27.693	27.693	29.033
01106	Justice Division Law Department		SC21002	150.227	246.577	249.593	352.845
<b>036</b>	<b>Total Administration of Public Order</b>			<b>274.340</b>	<b>740.624</b>	<b>804.686</b>	<b>821.964</b>
<b>03</b>	<b>Total Public Order and Safety Affaris</b>			<b>14,567.813</b>	<b>19,896.874</b>	<b>21,637.772</b>	<b>25,225.598</b>
		<b>Charged</b>		<b>276.930</b>	<b>274.900</b>	<b>340.996</b>	<b>517.452</b>
		<b>Voted</b>		<b>14,290.883</b>	<b>19,621.974</b>	<b>21,296.776</b>	<b>24,708.146</b>

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<b>PROVINCIAL CONSOLIDATED FUND</b>					
<b>A- CURRENT REVENUE EXPENDITURE</b>					
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>General Eco., Commercial and Labour Affairs</b>				
0413	General Labour Affairs	SC21026	50.971		
041302	Employment Exchange	SC21028	139.752	63.047	59.320
041303	Manpower and Vocational Training	SC21026	44.966	230.456	228.844
041304	Regulation of Man Managemnet Relations	SC21026	3.603	65.051	67.979
041305	Industrial Safety (Inspection of	SC21028			
041308	Wage Regulation	SC21028			
041309	Labour Welfare Measures	SC21028			
041310	Administration	SC21026	13.039	27.158	26.589
<b>041</b>	<b>Total General Economic, Commercial and Labour Affairs</b>		<b>252.331</b>	<b>385.712</b>	<b>382.732</b>
<b>042</b>	<b>Agri., Food Irrigation, Forestry and Fishing</b>				
<b>0421</b>	<b>Agriculture</b>				
042101	Administraion/Land Commission	SC21031	531.327	1,017.737	1,021.034
042102	Land Mangement (Land Record and Colonization)	SC21032	30.831	102.655	49.351
042103	Agricultural Research and Extension Services	SC21031	424.110	558.709	563.826
042104	Plants Protection and Locust Control	SC21031	81.756	86.503	93.000
042106	Animal Husbandry	SC21033	369.491	314.609	321.882
042107	Cooperation	SC21036	13.294	24.828	23.249
042108	Subsidies	SC21044	61.697	1,725.000	1,715.000
042113	Information and Statistics	SC21006	27.011		
<b>0421</b>	<b>Total Agriculture</b>		<b>1,539.517</b>	<b>3,830.041</b>	<b>3,787.342</b>
<b>0422</b>	<b>Irrigation</b>				
042201	Administtaion	SC21037	2,247.563	2,440.823	2,470.086
042202	Irrigation Dams	SC21037	178.603	121.656	192.104
042203	Canal Irrigation	SC21037	800.614	906.398	929.464
042250	Others (Grant-in-aid to SIDA)	SC21037	(1.248)	503.169	514.980
<b>0422</b>	<b>Total Irrigation</b>		<b>3,225.532</b>	<b>3,972.046</b>	<b>4,106.634</b>
<b>0423</b>	<b>Land Reclamation</b>				
042301	Administration	SC21038	1,826.845	2,965.988	2,881.564
042302	Water Logging and Salinity Control	SC21038	462.448	374.345	585.312
<b>0423</b>	<b>Total Land Reclamation</b>		<b>2,289.293</b>	<b>3,340.333</b>	<b>3,466.876</b>
0424	Forestry	SC21034	168.693	191.587	194.182
042401	Preservation of Wildlife and Control of Hunting	SC21028		83.592	88.167
042402	Administration	SC21028	66.459	9.259	7.131
042403	Conservancy and Works	SC21034			
0425	Fishing	SC21035	36.972	55.747	50.555
042501	Administration	SC21035	0.985		
0426	Food	SC21031	520.554	120.750	125.683
042601	Administration	SC21031			
042602	Subsidy				
043501	Fuel and Energy	SC21039	69.206	57.540	53.894
<b>042</b>	<b>Total Agri., Food, Irrig., Forestry and Fishing</b>		<b>7,917.211</b>	<b>11,660.895</b>	<b>11,880.464</b>
<b>044</b>	<b>Mining and Manufacturing</b>				
<b>0441</b>	<b>Manufacturing</b>				
044120	Others	SC21041	18.000	36.000	36.000
044105	Administration		58.017		
<b>0442</b>	<b>Mining</b>				
044201	Mining of of Min. Resources other than Mineral Fuel	SC21041	41.421	144.183	1,143.668
044301	Administration			56.065	51.105
<b>044</b>	<b>Total Mining and Manufacturing</b>		<b>117.438</b>	<b>236.248</b>	<b>1,230.773</b>

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<b>PROVINCIAL CONSOLIDATED FUND</b>						
<b>A- CURRENT REVENUE EXPENDITURE</b>						
<b>045</b>	<b>Construction and Transport</b>					
	<b>0451 Administration (Works)</b>					
045101	Administration	SC21018		708.343	710.907	821.981
<b>0452</b>	<b>Road Transport</b>					
045201	Administration	SC21043	25.129	18.429	17.862	35.167
045202	Highways, Roads and Bridges	SC21019	597.490	900.000	600.000	651.558
045203	Road Transport	SC21043	19.842	23.280	23.280	23.236
<b>0457</b>	<b>Construction</b>					
045701	Administration					
045702	Buildings and Structures	SC21020	<b>896.199</b>	<b>510.000</b>	<b>522.146</b>	<b>606.353</b>
			<b>Charged</b>	555.871	28.731	35.877
			<b>Voted</b>	340.328	481.269	486.269
<b>045</b>	<b>Total Construction and Transport</b>			<b>1,538.660</b>	<b>2,160.052</b>	<b>1,874.195</b>
			<b>Charged</b>	<b>555.871</b>	<b>28.731</b>	<b>35.877</b>
			<b>Voted</b>	<b>982.789</b>	<b>2,131.321</b>	<b>1,838.318</b>
<b>047</b>	<b>Other Industries</b>					
	<b>0471 Distributive Trades, Storage and Warehouses</b>					
047101	Weights and Measures	SC21009	24.670	33.286	34.481	59.479
047202	Tourism					
<b>04</b>	<b>Total Economic Affairs</b>			<b>9,850.310</b>	<b>14,476.193</b>	<b>15,402.645</b>
			<b>Charged</b>	<b>555.871</b>	<b>28.731</b>	<b>35.877</b>
			<b>Voted</b>	<b>9,294.439</b>	<b>14,447.462</b>	<b>15,366.768</b>
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>					
052102	Rural	SC21021	91.845	686.807	570.953	526.448
053	Pollution Abatement					
053101	Environment Protection	SC21028	26.643	73.759	73.409	52.528
055	Administration of Environment Protection					
055101	Administration	SC21028		9.259	7.131	32.970
<b>05</b>	<b>Total Environment Protection</b>			<b>118.488</b>	<b>769.825</b>	<b>651.493</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>					
	<b>061 Housing Development</b>					
061101	Administration	SC21001	9.560			
062101	Administration	SC21002	2.257			
<b>062</b>	<b>Community Development</b>					
	<b>0621 Urban Development</b>					
062103	Urban Planning	SC21022		22.525	23.813	2,067.934
062120	Others	SC21023		15.700	24.200	18.700
	<b>0622 Rural Development</b>					
062202	Rural Works Programme	SC21040				
062203	Integrated Rural Development Programme	SC21040				
062205	Poverty Alleviation Program	SC21040				
062206	Administration	SC21040	119.455	204.256	189.144	252.870
	<b>0631 Water Supply</b>					
063101	Administration	SC21021	185.377			
063102	Works (Construction) & Operations					
<b>06</b>	<b>Total Housing and Community Amenities</b>			<b>316.649</b>	<b>242.481</b>	<b>2,339.504</b>

**X- DETAILS OF REVENUE EXPENDITURE ACCORDING TO  
FUNCTIONAL CLASIFICATION**

(In million of rupees)

<b>Disbursements</b>	<b>Demand No.</b>	<b>Accounts 2006-07</b>	<b>Budget Estimate 2007-08</b>	<b>Revised Estimate 2007-08</b>	<b>Budget Estimate 2008-09</b>	
<b>PROVINCIAL CONSOLIDATED FUND</b>						
<b>A- CURRENT REVENUE EXPENDITURE</b>						
<b>07</b>	<b>HEALTH</b>					
<b>071</b>	<b>Medical Products, Appliances and Equipments</b>					
071101	Therapeutic Appliances and Equipments	SC21025	184.245	166.359	179.615	158.738
<b>072</b>	<b>Outpatient Services</b>					
<b>0722</b>	<b>Specialized Medical Services</b>					
072201	Specialized Medical Services	SC21025				
<b>073</b>	<b>Hospital Services</b>					
073101	General Hospital Services	SC21025	3,431.721	4,961.719	5,054.362	5,503.933
073201	Special Hospital Services					
<b>073</b>	<b>Total Hospital Services</b>		<b>3,615.966</b>	<b>5,128.078</b>	<b>5,233.977</b>	<b>5,662.671</b>
<b>074</b>	<b>Public Health Services</b>					
074101	Anti Malaria	SC21021	92.168	135.187	138.760	136.878
074104	Chemical Examiner and Laboratories	SC21025	15.803	24.767	23.117	26.657
074105	EPI (Extended Programme of Immunization)	SC21025			8.196	9.570
074120	Others (Others Health Facilities and Preventive Measures)	SC21021	109.736	57.575	78.878	80.871
<b>074</b>	<b>Total Public Health Services</b>		<b>217.707</b>	<b>217.529</b>	<b>248.951</b>	<b>253.976</b>
<b>075</b>	<b>Other</b>					
075102	Other					
<b>076</b>	<b>Health Administration</b>					
076101	Administration	SC21025	272.483	2,254.213	2,319.632	2,106.545
076101	Administration (PHS)	SC21021		179.651	191.816	465.574
<b>07</b>	<b>Total Health</b>		<b>4,106.156</b>	<b>7,779.471</b>	<b>7,994.376</b>	<b>8,488.766</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>					
<b>0811</b>	<b>Recreational and Sporting Services</b>					
081104	Grants to Sports Organizations	SC21027	0.060	16.185	39.149	16.185
081105	Administration	SC21027	31.748	26.918	23.192	28.167
<b>0821</b>	<b>Cultural Services</b>					
082105	Promotion of Cultural Activities	SC21027	20.200	22.375	22.375	22.375
082101	Holding of Fairs and Shows	SC21023		3.250	3.600	3.250
082102	National Celebrations	SC21023		12.450	20.600	25.450
082104	Administration	SC21024				
<b>0811</b>	<b>Total Recreational and Sporting Services</b>		<b>52.008</b>	<b>81.178</b>	<b>108.916</b>	<b>95.427</b>
<b>0831</b>	<b>Broadcasting and Publishing</b>					
083104	Public Relations	SC21011	63.535	96.369	104.328	109.087
083120	Others	SC21011	60.762	128.955	131.871	161.510
<b>0831</b>	<b>Total Broadcasting and Publishing</b>		<b>124.297</b>	<b>225.324</b>	<b>236.199</b>	<b>270.597</b>

**X- DETAILS OF REVENUE EXPENDITURE ACCORDING TO  
FUNCTIONAL CLASIFICATION**

(In million of rupees)

<b>Disbursements</b>		<b>Demand No.</b>	<b>Accounts 2006-07</b>	<b>Budget Estimate 2007-08</b>	<b>Revised Estimate 2007-08</b>	<b>Budget Estimate 2008-09</b>
<b>PROVINCIAL CONSOLIDATED FUND</b>						
<b>A- CURRENT REVENUE EXPENDITURE</b>						
<b>0841</b>	<b>Religious Affairs</b>					
084101	Administration	SC21030	10.909	111.318	105.712	112.050
084103	Auqaf	SC21030	1.792	26.551	9.552	8.385
084104	Minority Affairs	SC21030	5.361	5.843	5.608	3.968
<b>0841</b>	<b>Total Religious Affairs</b>		<b>18.062</b>	<b>143.712</b>	<b>120.872</b>	<b>124.403</b>
<b>08</b>	<b>Total Recreational, Culture and Religion</b>		<b>194.367</b>	<b>450.214</b>	<b>465.987</b>	<b>490.427</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>Pre-Primary and Primary Education Affairs and Services</b>					
091101	Primary	SC21024	234.636	6.623	6.242	6.666
091103	Administration	SC21024	1,882.153	46.895	49.356	51.827
<b>0921</b>	<b>Secondary Education Affairs and Services</b>					
092101	Secondary Education	SC21024	28.884			
<b>0931</b>	<b>Tertiary Education Affairs and Services</b>					
093101	General Universities/Colleges/Institutes	SC21024	2,237.064	4,022.663	3,942.908	4,105.300
093102	Professional/Technical Universities/Colleges/Institutes	SC21024	726.992	2,006.525	1,936.341	2,073.623
<b>0931</b>	<b>Total Tertiary Education Affairs and Services</b>		<b>2,964.056</b>	<b>6,029.188</b>	<b>5,879.249</b>	<b>6,178.923</b>
094104	School for Handicapped /Retarded Persons	SC21024				
<b>0951</b>	<b>Subsidiary Services to Education</b>					
095101	Archives Library and Museums	SC21024	58.508	117.336	111.520	228.571
095120	Others	SC21024	258.788	115.275	119.176	216.447
<b>0951</b>	<b>Total Subsidiary Services to Education</b>		<b>317.296</b>	<b>232.611</b>	<b>230.696</b>	<b>445.018</b>
<b>0961</b>	<b>Administration</b>					
096101	Secretariat/Policy/Curriculum	SC21024		8,240.917	4,276.037	8,373.397
<b>09</b>	<b>Total Educaiton</b>		<b>5,427.025</b>	<b>14,556.234</b>	<b>10,441.580</b>	<b>15,055.831</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>1071</b>	<b>Administration</b>					
107101	Relief Measures	SC21029	200.816	213.515	536.257	228.242
107104	Administration	SC21028	32.846	41.529	38.040	45.274
108101	Social Welfare Measures	SC21028	368.288	13.022	12.217	15.504
<b>10</b>	<b>Total Social Protection</b>		<b>601.950</b>	<b>268.066</b>	<b>586.514</b>	<b>289.020</b>
	<b>Total Current Revenue Expenditure (A)</b>		<b>129,224.811</b>	<b>166,651.440</b>	<b>163,862.504</b>	<b>180,987.200</b>
	<b>Charged</b>		<b>9,827.491</b>	<b>9,816.851</b>	<b>9,629.470</b>	<b>10,097.328</b>
	<b>Voted</b>		<b>119,397.320</b>	<b>156,834.589</b>	<b>154,233.034</b>	<b>170,889.872</b>