

XII- STATEMENT SHOWING SECTOR-WISE DEVELOPMENT EXPENDITURE

(In million of rupees)

Name of the Sector(s)		Demand No.	Accounts 2006-07	Budget Estimate 2007-08	Revised Estimate 2007-08	Budget Estimate 2008-09
DEVELOPMENT EXPENDITURE						
01	General Public Service		142.029	779.361	1,306.528	2,760.823
03	Public Order and Safety Affairs		138.488	0.000	12.276	0.000
04	Economic Affairs		24,442.481	17,673.477	30,441.559	22,173.854
05	Environment Protection		5,512.210	100.000	801.979	1,234.238
06	Housing and Community Amenities		84.648	2,124.000	2,649.040	1,286.752
07	Health		1,529.689	1,250.000	1,416.404	2,977.936
08	Recreational, Culture and Religion		976.734	242.000	186.624	252.000
09	Education Affairs and Services		2,323.741	2,500.000	3,297.685	4,700.000
10	Social Protection		474.110	25,331.162	27,218.000	31,614.397
Total Annual Development Programme			35,624.130	40,000.000	57,330.095	55,000.000
Provincial Contribution- A				39,977.500	41,510.246	54,977.500
Federal Assistance- B				22.500	22.500	22.500
Foreign Project Assistance- C				5,660.000	4,395.274	4,355.000
DSSP (shifted from Current Revenue Edpdr.)- D				1,078.766	533.760	2,735.260
Sindh Cities Improvement Programme (SCIP)- E				0.000	0.000	2,008.500
Drought Emrgency Relief Assistance (DERA)- F				510.000	349.076	510.000
Other Federal Grants- G				14,381.054	15,448.272	12,707.800
Total Development Expenditure (A to G)			0.000	61,629.820	62,259.128	77,316.560