

**PROVINCIAL  
AGRICULTURE**

(Rs. in million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst. 2008-09	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Agriculture Research (On-Going Schemes)</b>																	
1	Reorganization of Research on Rice Crop to achieve self sufficiency by enhancing productivity in Sindh.	Sindh	Approved	39.929		9.098		10.232		19.330			7.950	7.950		48%	68%
2	Enhancing Agriculture Productivity through production technology transfer to farmers in Sindh.	Sindh	Approved	71.814		11.209		10.589		21.798			17.049	17.049		30%	54%
3	Farmers Participatory Research in Sindh.	Sindh	Approved	235.781		1.909		113.260		115.169			75.000	75.000		49%	81%
4	Research on Mushrooms cultivation in Sindh.	Sindh	Approved	7.000				5.000		5.000			2.000	2.000		71%	100%
5	Development & Propagation of Post Harvest Technology to increase shelf life of fruits & vegetables.	Sindh	Approved	10.333				5.000		5.000			5.333	5.333		48%	100%
<b>Total Agriculture Res: (On-Going Schemes)</b>				<b>364.857</b>	<b>0</b>	<b>22.216</b>	<b>0</b>	<b>144.081</b>	<b>0</b>	<b>166.297</b>	<b>0</b>	<b>0</b>	<b>107.332</b>	<b>107.332</b>	<b>0</b>		
<b>Agriculture Research (New Schemes)</b>																	
6	Establishment of Fodder Research Station at Tando Jam and Introduction of Salt Tolerant High Yielding Variety of Fodder in Sindh.	Sindh	Un-Approved	25.000									5.000	5.000		0%	20%
7	Fruit Fly Project.	Sindh	Un-Approved	25.000									5.000	5.000		0%	20%
8	Development and Promotion of Quality Seed through Public Private Partnership in Sindh	Sindh	Un-Approved	150.000									55.000	55.000		0%	37%
9	Promotion of Kitchen Gardening by providing technical and Financial Support to rural women	Sindh	Un-Approved	15.000									7.500	7.500		0%	50%
10	Development of Skill Manpower particularly in promotion of Flower & Fruits Nurseries	Sindh	Un-Approved	30.000									15.000	15.000		0%	50%
<b>Total Agriculture Research (New Schemes)</b>				<b>245.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87.500</b>	<b>87.500</b>	<b>0</b>		
<b>Total Agriculture Research</b>				<b>609.857</b>	<b>0</b>	<b>22.216</b>	<b>0</b>	<b>144.081</b>	<b>0</b>	<b>166.297</b>	<b>0</b>	<b>0</b>	<b>194.832</b>	<b>194.832</b>	<b>0</b>		

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

**Agriculture Education  
(ON-Going Scheme)**

11	Agriculture Sector Professional Development Center Sakrand.	Sindh	Approved	121.284				20.000		20.000			29.202	29.202		16%	41%
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<b>Total Agri: Education (On-Going Scheme)</b>				<b>121.284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20.000</b>	<b>0</b>	<b>20.000</b>	<b>0</b>	<b>0</b>	<b>29.202</b>	<b>29.202</b>	<b>0</b>		
<b>Total Agriculture Education</b>				<b>121.284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20.000</b>	<b>0</b>	<b>20.000</b>	<b>0</b>	<b>0</b>	<b>29.202</b>	<b>29.202</b>	<b>0</b>		

**Agriculture Mechanization  
(On-Going Schemes)**

12	Installation of 1500 Tube wells in Sindh.	Sindh	Approved	310.318 (To be Revised)		88.625		70.000		158.625			25.000	25.000		51%	59%
13	Procurement of Agricultural implements.	Sindh	Approved Un-Approved	100.000 ( R ) 150.00 (To be Revised)		23.971		76.029		100.000			50.000	50.000		100%	150%
14	Modernization of Training & Research Faculties in Agriculture Engineering.	Sindh	Approved	299.904				28.971		28.971		32.428	17.572	50.000		10%	26%
15	Procurement of wheat, paddy and sunflower threshers for providing to Farmers on 50% subsidy.	Sindh	Approved Un-Approved	106.700 Revised ( R ) 156.700 to be revised		56.750		50.000		106.750			50.000	50.000		100%	147%
16	Replacement of Earth moving machinery in Sindh	Sindh	Approved	800.000 (To be Revised)				277.870		277.870			50.000	50.000		35%	41%

<b>Total Agriculture Mech: (On-Going Schemes)</b>				<b>1716.922</b>	<b>0</b>	<b>169.346</b>	<b>0</b>	<b>502.870</b>	<b>0</b>	<b>672.216</b>	<b>0</b>	<b>32.428</b>	<b>192.572</b>	<b>225.000</b>	<b>0</b>		
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**Agriculture Mechanization  
(New Schemes)**

17	Establishment of Controlled Atmosphere Stores and Cold Storages in Sindh.	Sindh	Un-Approved	500.000									200.000	200.000		0%	40%
18	Up-gradation of Agriculture Engineering workshop and establishment of Fleet Management System (FMs) for Agriculture Machinery.	Sindh	Un-Approved	400.000									50.000	50.000		0%	13%
19	Establishment of Tractor, land laser operator Training Centre and use of allied implement for	Sindh	Un-Approved	200.000									20.000	20.000		0%	10%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

School Leaving &amp; Matriculate Boys Students.

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
20	Provision of Processing Plants including Dryers for Egro Based Products	Sindh	Un-Approved	200.000									100.000	100.000		0%	50%
<b>Total Agriculture Mech: (New Schemes)</b>				<b>1300.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370.000</b>	<b>370.000</b>	<b>0</b>		
<b>Total Agriculture Machanization</b>				<b>3016.922</b>	<b>0</b>	<b>169.346</b>	<b>0</b>	<b>502.870</b>	<b>0</b>	<b>672.216</b>	<b>0</b>	<b>32.428</b>	<b>562.572</b>	<b>595.000</b>	<b>0</b>		
<b>Agriculture Extension</b>																	
<b>A Water Management</b>																	
<b>(On-Going Schemes)</b>																	
21	Sindh On-Farm Water Management Project	Sindh	Approved GOS	4917.240 356.920	3544.960	2402.215	2122.082	85.481	556.710	3044.406	2678.792		50.000	50.000	270.000	62%	63%
22	National Programme for Improvement of 29000 watercourses in Sindh.	Sindh	Approved GOS	22523.340 396.720		184.210		75.000		259.210			50.000	50.000		1%	1%
23	Programme for Water Consevation & Prodcuctivity Enhancement through High Efficiency Agriculture System (Sindh Component).	Sindh	Approved Sindh Componen	4210.035 693.846									150.000	150.000		0%	4%
24	China Pakistan Science & Technology Cooperation Project for Promotion of Efficient Irrigation Technology in Sindh.	Sindh	Cleared GOS Farmer	216.440 56.790 19.150	140.500			0.500		0.500			5.000	5.000		0%	2%
<b>Total A-Water Management (On Going Schemes)</b>				<b>31867.055</b>	<b>3685.460</b>	<b>2586.425</b>	<b>2122.082</b>	<b>160.981</b>	<b>556.710</b>	<b>3304.116</b>	<b>2678.792</b>	<b>0</b>	<b>255.000</b>	<b>255.000</b>	<b>270.000</b>	<b>0</b>	
<b>Agriculture Extension</b>																	
<b>A Water Management</b>																	
<b>(New Schemes)</b>																	
25	Installation of Wind Mill for Pumping Irrigation water & land Reclamation from water logging & salinity.	Sindh	Un-Approved	200.000									20.000	20.000		0%	10%
26	Construction of 1500 water courses (in Non command) area for lift pumps already working in Sindh.	Sindh	Un-Approved	600.000									20.000	20.000		0%	3%
<b>Total A-Water Management (New Schemes)</b>				<b>800.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40.000</b>	<b>40.000</b>	<b>0</b>	<b>0</b>	
<b>Total A-Water Management</b>				<b>32667.055</b>	<b>3685.460</b>	<b>2586.425</b>	<b>2122.082</b>	<b>160.981</b>	<b>556.710</b>	<b>3304.116</b>	<b>2678.792</b>	<b>0</b>	<b>295.000</b>	<b>295.000</b>	<b>270.000</b>	<b>0</b>	

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>B.Extension (On-Going Schemes)</b>																		
27	Establishment of Agro - Export Processing Zone for Fruits, Vegetable, Flower & Allied Processing Products from local Farms / Processing to Overseas	Sindh	Approved	370.846		171.412		55.000		226.412		109.497	34.937	144.434		61%	100%	
28	Transfer of Agriculture Messages to Farmer through Electronic & Print media (Revised)	Sindh	Approved Un-Approved (to be Revised)	39.000 100.000		26.497		12.500		38.997			15.000	15.000		100%	138%	
29	Revival /Rehabilitation of Sindh Seed Corporation.	Sindh	Approved Un-Approved (to be Revised)	225.051 ( R ) 247.000		100.000		89.500		189.500			57.500	57.500		84%	110%	
30	Agriculture Sector Reforms Support Unit (Revised)	Sindh	Approved Un-Approved ( R ) 15.628	3.140 ( R ) 15.628				3.140		3.140			8.378	8.378		100%	367%	
<b>Total B-Extension (On-Going Schemes)</b>				<b>733.474</b>	<b>0</b>	<b>297.909</b>	<b>0</b>	<b>160.140</b>	<b>0</b>	<b>458.049</b>	<b>0</b>	<b>109.497</b>	<b>115.815</b>	<b>225.312</b>	<b>0</b>			
<b>B.Extension (New Schemes)</b>																		
31	Community Integrated Pest Management (IPM) and Plant Nutrition Management in Sindh.	Sindh	Un-Approved	200.000									10.000	10.000		0%	5%	
32	Training of Women Folk in Cotton Picking for Promotion of Clean Cotton Product.	Sindh	Un-Approved	100.000									30.000	30.000		0%	30%	
33	Strengthening of Directorate of Crops Reporting Services Sindh.	Sindh	Un-Approved	150.000									50.000	50.000		0%	33%	
34	Strengthening of Agriculture Training Institute at Jacobabad.	Jacobabad	Un-Approved	300.000									30.000	30.000		0%	10%	
35	Benazir Bhutto Shaheed Sindh Youth Development Programme	Sindh	Un-Approved	300.000									300.000	300.000		0%	100%	
36	Agriculture Services Centers in Sindh (8 Units/Districts)	Sindh	Un-approved	600.000									150.000	150.000				
<b>Total B-Extension (New Schemes)</b>				<b>1650.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570.000</b>	<b>570.000</b>	<b>0</b>		

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>Total B-Extension</b>				<b>2383.474</b>	<b>0</b>	<b>297.909</b>	<b>0</b>	<b>160.140</b>	<b>0</b>	<b>458.049</b>	<b>0</b>	<b>109.497</b>	<b>685.815</b>	<b>795.312</b>	<b>0</b>			
<b>Total A&amp;B-Extension</b>				<b>35050.529</b>	<b>3685.460</b>	<b>2884.334</b>	<b>2122.082</b>	<b>321.121</b>	<b>556.710</b>	<b>3762.165</b>	<b>2678.792</b>	<b>109.497</b>	<b>980.815</b>	<b>1090.312</b>	<b>270.000</b>			

**FPA**

**Agriculture Marketing  
(on-Going Schemes)**

37	Establishment of Meat, Fish and Vegetable Market at Qasimabad, Hyderabad.	Hyderabad	Approved	1961.797				26.905		26.905		19.880	28.274	48.154		1%	4%
38	Development of internal road water supply drainage and other modern facilities and Liabilities of KESC in New Subzi Mandi Karachi.	Karachi	Approved	294.482				30.300		30.300		116.164	33.836	150.000		10%	61%
39	Establishment of new Subzi Mandies/Cold Storage at Karachi (2 Nos), Mirpurkhas, Tando Allahyar and Shahpur Jahania.	Sindh	Approved	3491.588				53.314		53.314		99.712	50.288	150.000		2%	6%
40	Construction of Mirch mandi, Kunri, (Kunri District Umerkot).	Umerkot	Approved	195.878								35.000		35.000		0%	18%

<b>Total Agriculture Marketing (On-Going Schemes)</b>				<b>5943.745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110.519</b>	<b>0</b>	<b>110.519</b>	<b>0</b>	<b>270.756</b>	<b>112.398</b>	<b>383.154</b>	<b>0</b>			
<b>Total Agriculture (On-Going Schemes)</b>				<b>40747.337</b>	<b>3685.460</b>	<b>3075.896</b>	<b>2122.082</b>	<b>1098.591</b>	<b>556.710</b>	<b>4731.197</b>	<b>2678.792</b>	<b>412.681</b>	<b>812.319</b>	<b>1225.000</b>	<b>270.000</b>			
<b>Total Agriculture (New Schemes)</b>				<b>3995.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1067.500</b>	<b>1067.500</b>	<b>0</b>			
<b>Total Agriculture Proper</b>				<b>44742.337</b>	<b>3685.460</b>	<b>3075.896</b>	<b>2122.082</b>	<b>1098.591</b>	<b>556.710</b>	<b>4731.197</b>	<b>2678.792</b>	<b>412.681</b>	<b>1879.819</b>	<b>2292.500</b>	<b>270.000</b>			

**Food Storage  
(on-Going Schemes)**

41	Rehabilitation / Special Repairs of SG G-I,II & III Landhi, Karachi	Karachi	Approved	<u>28.680</u>		11.000		22.000		33.000		50.000		50.000		12%	23%
			Revised	272.568													
			(Un-Approved)														
42	Construction of Directorate Food Building Quality Laboratory and Computerization	Sindh	Approved	51.864				27.500		27.500		15.000	10.000	25.000		53%	92%

<b>Total Food Department (On-Going Schemes)</b>				<b>324.432</b>	<b>0</b>	<b>11.000</b>	<b>0</b>	<b>49.500</b>	<b>0</b>	<b>60.500</b>	<b>0</b>	<b>65.000</b>	<b>10.000</b>	<b>75.000</b>	<b>0</b>			
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**Food Storage  
(New Scheme)**

43	Construction of Storages through Public Private Participation in the Districts.	Sindh	Un-Approved	2000.000								100.000		100.000		0%	5%
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<b>Total Food Department (New Scheme)</b>				<b>2000.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>0</b>			
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<b>Total Food Department</b>				<b>2324.432</b>	<b>0</b>	<b>11.000</b>	<b>0</b>	<b>49.500</b>	<b>0</b>	<b>60.500</b>	<b>0</b>	<b>165.000</b>	<b>10.000</b>	<b>175.000</b>	<b>0</b>		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Livestock &amp; Fisheries</b>																	
<b>Animal Husbandry</b>																	
<b>(On-Going Schemes)</b>																	
44	Kooka Sheep Farm at Sukkur.	Sukkur	Approved	52.167		25.154		21.086		46.240			5.927	5.927		89%	100%
45	Training of rural women for increasing Livestock production & conversion in to bi-products	Sindh	Approved (to be revised)	<u>35.247</u> 100.000		10.071		13.451		23.522			11.725	11.725		67%	100%
46	Control of Endo and Ecto Parasites in Livestock	Sindh	Approved	39.999		19.707		9.500		29.207			10.792	10.792		73%	100%
47	Awareness of Farmers through transfer of appropriate technology regarding live stock Nutrition, Breeding, Management, Disease control and Marketing	Sindh	Approved	15.027		5.444		3.887		9.331			5.696	5.696		62%	100%
48	Estab: of Research and Extension Centre of small Ruminants at Dhoru Naro District Umerkot.	Umerkot	Approved	69.375		26.495		21.944		48.439		5.517	7.635	13.152		70%	89%
49	Control of Foot & Mouth Disease in Five Distt:(Karachi,Tharparkar,Jacobabad,Larkana and Hyderabad).	Sindh	Approved	39.837		6.802		7.455		14.257			25.580	25.580		36%	100%
50	Improvement of existing Livestock Farms in Sindh.	Sindh	Approved	140.447				42.382		42.382		50.560	7.857	58.417		30%	72%
51	Establishment of Bari Goat Breeding & Research Farm for Meat Development.	Sindh	Approved	109.174		0.497		24.946		25.443		24.041	0.691	24.732		23%	46%
52	Estt: of Research and Breeding Farm of Pateri Goat Breed.	Sindh	Approved	96.335		0.489		30.921		31.410		35.193	0.691	35.884		33%	70%
53	Estt: of Cattle Colonies with District & private Participation Phase-I.	Sindh	Approved	<u>3328.912</u> 1700.000 (Revised)		7.194		269.689		276.883		145.956	21.843	167.799		8%	13%
54	Development of Meat and Milk production in Sindh.	Sindh	Approved	294.575		4.997		109.540		114.537		58.000	33.450	91.450		39%	70%
55	Establishment of vaccine Production Unit for Black quarter and Anthrax vaccine at Tandojam.	Tando Jam	Approved	39.998		15.152		11.685		26.837			13.161	13.161		67%	100%
56	Strengthening of Poultry Research Institute Karachi and Poultry Hatcheries in Sindh.	Sindh	Approved	50.910		0.500		14.343		14.843		2.652	14.614	17.266		29%	63%

**PROVINCIAL  
AGRICULTURE**

(Rs. in million)

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
57	Strengthening of Research & Training Institute for Livestock Development at T.M. Khan.	T.M. Khan	Approved	37.250				2.000		2.000		10.650	5.169	15.819		5%	48%
58	Estt: of Salvage Farms.	Sindh	Approved	44.387				13.669		13.669			15.351	15.351		31%	65%
59	Capacity Building of Officers/Officials of Livestock Wing Through Trainings Post Graduate Diploma and short courses	Sindh	Approved	48.520				7.000		7.000			13.840	13.840		14%	43%
60	Estt: of Feed Mill and Construction of 2 Vety Disp and 6 Veterinary Centres at Districts Umerkot and Khairpur.	Umerkot Khairpur	Approved	35.624				3.500		3.500		6.795	12.402	19.197		10%	64%
61	Strengthening of Directorate of Animal Breeding Sindh.	Hyderabad	Approved	53.356				6.000		6.000		5.000	1.000	6.000		11%	22%
62	Provision of chilling Tanks through Public private Partnership.	Sindh	Approved (Revised)	99.800 300.000				25.000		25.000			225.000	225.000		3%	25%
63	Centre of Excellence for Modern Technology in Animal Breeding Sindh @ Red Sindhi Cattle Breeding Farm Tando Muhamad Khan	T.M. Khan	Approved (to be revised)	1465.944								35.000	15.000	50.000			3%
64	Establishment of Community Livestock Fram at Model village Ahmedabad, Thatta	Thatta	Approved	18.383				8.524		8.524		9.854		9.854		46%	100%
<b>Total Animal Husbandary (On-going Schemes)</b>				<b>4751.308</b>	<b>0</b>	<b>122.502</b>	<b>0</b>	<b>646.522</b>	<b>0</b>	<b>769.024</b>	<b>0</b>	<b>389.218</b>	<b>447.424</b>	<b>836.642</b>	<b>0</b>		

**Livestock & Fisheries  
Animal Husbandry  
(New Schemes)**

65	Establishment of Goat Breeding Farm at Hala	Hala	Un-Approved	50.000								5.000	5.000	10.000		0%	20%
66	Improvement of Hostel facilities for farmers and in-service training institute for Livestock Dev., Tando Muhammad Khan.	Sindh	Un-Approved	40.000								5.000	5.000	10.000		0%	25%
67	Poultry Development in Sindh Phase-III, Strengthening of Poultry wing by Creation of Extension Wing.	Sindh	Un-Approved	150.000								10.000	10.000	20.000		0%	13%
68	Construction of Taluka Veterinary Dispensaries in	Sindh	Un-Approved	500.000								50.000	50.000	100.000		0%	20%

**PROVINCIAL  
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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sindh Phase-I																	
69	Strengthening of Sindh Poultry Vaccine Centre, Korangi, Karachi.	Karachi	Un-Approved	100.000								10.000	10.000	20.000		0%	20%
70	Construction and up-gradation of Veterinary Centres to Veterinary Dispensaries.	Sindh	Un-Approved	100.000								5.000	5.000	10.000		0%	10%
71	Public Private Partnership for Developing Livestock and Dairy Farming in Sindh.	Sindh	Un-Approved	500.000								40.000	160.000	200.000		0%	40%
72	Benazir Bhutto Shaheed Sindh Youth Development Programme.	Sindh	Un-Approved	377.673									377.673	377.673		0%	100%
73	Establishment of Bhambhro, Diary Village and Processing Zone for meat Animals with Public Private Participation at District Thatta.	Sindh	Un-Approved	350.000								10.000	10.000	20.000		0%	6%
<b>Total Livestock Animal Hus: (New Schemes )</b>				<b>2167.673</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135.000</b>	<b>632.673</b>	<b>767.673</b>	<b>0</b>		
<b>Total Livestock Animal Husbandry</b>				<b>6918.981</b>	<b>0</b>	<b>122.502</b>	<b>0</b>	<b>646.522</b>	<b>0</b>	<b>769.024</b>	<b>0</b>	<b>524.218</b>	<b>1080.097</b>	<b>1604.315</b>	<b>0</b>		

**Livestock & Fisheries****Fisheries****(On-Going Schemes)**

74	Establishment of Carp Fish hatchery at Sanghar	Sanghar	Approved	37.737		0.049		3.000		3.049		3.339	5.816	9.155		8%	32%
75	Establishment of Prawn Hatchery. Disease diagnostic Centre & Research Unit Jamshoro.	Jamshoro	Approved	62.774		0.013		12.295		12.308		18.020	1.780	19.800		20%	51%
76	Introduction of Modern Technology for welfare of fishermen community at Keenjhar Lake District Thatta	Thatta	Approved	27.180		6.723		12.122		18.845			8.335	8.335		69%	100%
77	Provision of landing plate farm, chilling storages, processing facilities at zero point Badin, Keenjhar lake Thatta, Manchar lake Dadu hora Jetty at Karachi Fish harbor.	Sindh	Approved	334.836				41.388		41.388		37.336	27.995	65.331		12%	32%
78	Strengthening and improvement of Fish and shrimp hatcheries in Sindh.	Sindh	Approved	784.013				37.881		37.881		110.000	40.000	150.000		5%	24%
79	Provision of Fishing Gears modification of Boats provision of Ice Boxes and Plastics crates	Sindh	Approved	352.000		2.313		102.850		105.163			58.276	58.276		30%	46%

**PROVINCIAL  
AGRICULTURE**

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	toFishermen in Sindh.																
80	Model Village for Fisherman at Dabla Para,Zero point Badin, Manchr Lake and Keenjhar Lake.	Sindh	Approved	481.825 (To be revised)		4.822		81.050		85.872		93.000	8.500	101.500		18%	39%

**PROVINCIAL  
AGRICULTURE**

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
81	Capacity Building of Fisheries wing through training/post graduate diploma and short courses.	Sindh	Approved	39.993				2.861		2.861			16.464	16.464		7%	48%
82	Rehabilitation & Renovation of Karachi Fish Harbour	Karachi	Approved	290.271				108.910		108.910			100.000	100.000		38%	72%
<b>Total Fisheries (On-Going Schemes)</b>				<b>2410.629</b>	<b>0</b>	<b>13.920</b>	<b>0</b>	<b>402.357</b>	<b>0</b>	<b>416.277</b>	<b>0</b>	<b>261.695</b>	<b>267.166</b>	<b>528.861</b>	<b>0</b>		
<b>Livestock &amp; Fisheries</b>																	
<b>Fisheries</b>																	
<b>(New Schemes)</b>																	
83	Establishment of Fish Feed Mill on Pilot Scale at Jamshoro.	Jamshoro	Un-approved	5.000									2.500	2.500		0%	50%
84	Awareness/Training and Capacity Building of Marine and Inland Fishermen in Sindh	Sindh	Un-approved	100.000									50.000	50.000		0%	50%
85	Establishment of Backyard Hatcheries	Sindh	Un-approved	100.000								10.000	10.000	20.000		0%	20%
86	Establishment /Promotion of Shrimp, Fin Fish and Tuna Farming with Public-Private Partnership in Sindh	Sindh	Un-approved	300.000								50.000	50.000	100.000		0%	33%
87	Construction of Model Fish Harbour at Keti Bunder, Thatta	Thatta	Un-approved	500.000								100.000		100.000		0%	20%
<b>Total Fisheries (New Schemes)</b>				<b>1005.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160.000</b>	<b>112.500</b>	<b>272.500</b>	<b>0</b>		
<b>Total Fisheries</b>				<b>3415.629</b>	<b>0</b>	<b>13.920</b>	<b>0</b>	<b>402.357</b>	<b>0</b>	<b>416.277</b>	<b>0</b>	<b>421.695</b>	<b>379.666</b>	<b>801.361</b>	<b>0</b>		
<b>Total Livestock &amp; Fisheries</b>				<b>10334.610</b>	<b>0</b>	<b>136.422</b>	<b>0</b>	<b>1048.879</b>	<b>0</b>	<b>1185.301</b>	<b>0</b>	<b>945.913</b>	<b>1459.763</b>	<b>2405.676</b>	<b>0</b>		
<b>Total Agriculture (On-Going Schemes)</b>				<b>48233.706</b>	<b>3685.460</b>	<b>3223.318</b>	<b>2122.082</b>	<b>2196.970</b>	<b>556.710</b>	<b>5976.998</b>	<b>2678.792</b>	<b>1128.594</b>	<b>1536.909</b>	<b>2665.503</b>	<b>270.000</b>		
<b>Total Agriculture (New Schemes)</b>				<b>9167.673</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395.000</b>	<b>1812.673</b>	<b>2207.673</b>	<b>0</b>		
<b>Total Agriculture</b>				<b>57401.379</b>	<b>3685.460</b>	<b>3223.318</b>	<b>2122.082</b>	<b>2196.970</b>	<b>556.710</b>	<b>5976.998</b>	<b>2678.792</b>	<b>1523.594</b>	<b>3349.582</b>	<b>4873.176</b>	<b>270.000</b>		