

**PROVINCIAL  
SCIENCE & INFORMATION TECHNOLOGY**

**(Rs. in million)**

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Information Technology (On-Going Schemes)</b>																	
1418	E-Government Pilot Project for Sindh Government (F (Sindh Government 25% Share (9.995 Million)	Sindh	Approved	39.958		8.45		1.500		9.950			0.045	0.045		80%	100%
1419	Establishment of Provincial Portal and Websites for Sindh (Sindh Government 25% Share (7.289 Million)	Sindh	Approved	29.156		5.169		1.787		6.956			0.333	0.333		80%	100%
1420	Introduction of IT in District Administration in Sindh	Sindh	Approved	38.160				6.450		6.450			10.000	10.000		25%	100%
1421	Establishment of IT Resource and Rural community Centers in Sindh	Sindh	Approved	28.021		0.200		17.500		17.700			10.321	10.321		55%	100%
1422	Intranet Setup for Government of Sindh	Sindh	Approved	28.000		6.400		18.800		25.200			2.800	2.800		75%	100%
1423	E-Government Project for District Government Sukkur	Sukkur	Approved	27.389		0.000		14.400		14.400			12.989	12.989		80%	100%
1424	Call Centre Training for Jobless Graduates and Underemployed	Sindh	Approved	37.117		5.470		9.000		14.470			22.647	22.647		40%	100%
1425	Establishment of Video Conferencing System in Sindh	Sindh	Approved	149.800		0.000		0.800		0.800			50.000	50.000		2.0%	100%
1426	Introduction of E-Police System in Sindh	Karachi	Approved	941.440		2.680		55.000		57.680			100.000	100.000		15%	46%
1427	Development of HRM System for GOS	Karachi	Approved	14.771				4.930		4.930			9.841	9.841		40%	100%
1428	Computerization of office of Advocate General Sindh field offices	Sindh	Approved	55.000				17.000		17.000			38.000	38.000		35%	100%
<b>Total Information Tech. (On-Going Schemes)</b>				<b>1388.812</b>	<b>0</b>	<b>28.369</b>	<b>0</b>	<b>147.167</b>	<b>0</b>	<b>175.536</b>	<b>0</b>	<b>0</b>	<b>256.976</b>	<b>256.976</b>	<b>0</b>		
<b>Information Technology (New Schemes)</b>																	
1429	Benazir Bhutto Shaheed Sindh Youth Development	Sindh	Un Approved	610.000									500.000	500.000		0%	80%
1430	Computer education in colleges and higher secondary Secondary schools through public private partnership	Sindh	Un Approved	300.000									100.000	100.000		0%	33%
<b>Total Information Tech. (New Schemes)</b>				<b>910.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600.000</b>	<b>600.000</b>	<b>0</b>		
<b>Total Information Technology</b>				<b>2298.812</b>	<b>0</b>	<b>28.369</b>	<b>0</b>	<b>147.167</b>	<b>0</b>	<b>175.536</b>	<b>0</b>	<b>0</b>	<b>856.976</b>	<b>856.976</b>	<b>0</b>		

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

**Science and Technological Research  
(On-Going Scheme)**

1431	Scientific Evaluation & product Development from used in the province of Sindh (P&D Department)	Karachi	Approved	10.967	0	2.000	0	7.728	0	7.728	0	0	3.241	3.241	0	70%	100%
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<b>Total Science and Tech. Research (On-Going)</b>				<b>10.967</b>	<b>0</b>	<b>2.000</b>	<b>0</b>	<b>7.728</b>	<b>0</b>	<b>7.728</b>	<b>0</b>	<b>0</b>	<b>3.241</b>	<b>3.241</b>	<b>0</b>		
<b>Total Science and Information Technology (On-Going)</b>				<b>1399.779</b>	<b>0</b>	<b>30.369</b>	<b>0</b>	<b>154.895</b>	<b>0</b>	<b>183.264</b>	<b>0</b>	<b>0</b>	<b>260.217</b>	<b>260.217</b>	<b>0</b>		
<b>Total Science and Information Technology (New)</b>				<b>910.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600.000</b>	<b>600.000</b>	<b>0</b>		
<b>Total Science and Information Technology</b>				<b>2309.779</b>	<b>0</b>	<b>30.369</b>	<b>0</b>	<b>154.895</b>	<b>0</b>	<b>183.264</b>	<b>0</b>	<b>0</b>	<b>860.217</b>	<b>860.217</b>	<b>0</b>		