

**PROVINCIAL
WOMEN DEVELOPMENT**

(Rs. in million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst. 2008-09	Physical Progress in % Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Women Development (On-Going Schemes)																	
1432	Establishment of Sales and Display Resource Centre at Karachi.	Karachi	Approved	14.000		8.237		1.612		9.849			4.500	4.500		70%	102%
1433	Establishment of Day Care Centre at Karachi.	Karachi	Approved	11.350		6.462		2.280		8.742			3.500	3.500		77%	108%
1434	Baby / Child Training at Day Care Centre Karachi.	Karachi	Approved	5.587		2.927		1.549		4.476			0.100	0.100		80%	82%
1435	Establishment of Women Complaint Cells in Sindh for aid to Women in Distress	Karachi Hyderabad Sukkur Larkana	Approved	9.088		2.931		0.988		3.919			10.000	10.000		43%	153%
1436	Establishment of Media Cell in the Directorate of Women Development.	Karachi	Approved	30.000		7.042		4.557		11.599			6.000	6.000		39%	59%
1437	Baby Child Training in all the district headquarters of Sindh and 18 town in Karachi.	Sindh & 18 Towns of Karachi	Approved	62.234		0.000		2.672		2.672			8.700	8.700		4%	18%
1438	Implementation of Gender Action Reform Action Plan (GRAP), Sindh.	Sindh	Approved	308.674		6.098		26.117		32.215			54.000	54.000		10%	28%
1439	Report on Trafficking of Women in Sindh	Sindh	Approved	2.000				0.250		0.250			1.750	1.750		13%	100%
1440	Estt: of Training Institute for Women at Nawabshah.	Nawabshah	Approved	44.729				8.000		8.000		12.000		12.000		18%	45%
1441	Establishment Working Women hostel at Karachi.	Karachi	Approved	42.000								5.000		5.000		0%	12%
1442	Establishment of Working Women Hostel in Districts of Sindh	Sindh	Approved	1200.000								5.000		5.000		0%	1%
Total Women Dev. (On-Going Schemes)				1729.662	0	33.697	0	48.025	0	81.722	0	22.000	88.550	110.550	0		
Women Development (New Schemes)																	
1443	Establishment of shelter homes for women in all Districts of Sindh.	Sindh	Un-approved	1000.000								5.000		5.000		0%	1%

**PROVINCIAL
WOMEN DEVELOPMENT**

(Rs. in million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst. 2008-09	Physical Progress in % Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1444	Establishment of Women Development Complex at Divisional level.	N'Shah Sukkur Hyderabad Karachi and Larkana	Un-approved	1000.000								5.000	2.400	7.400		0%	1%
1445	Benazir Bhutto Shaheed Youth Development Program	Sindh	Un-approved	50.000									40.000	40.000		0%	80%
1446	Sindh Women Economic Empowerment Project (SWEEP)	Sindh	Un-approved	300.000									5.000	5.000		0%	2%
1447	Advocacy for Women Empowerment in Sindh	Sindh	Un-approved	100.000									5.000	5.000		0%	5%
Total Women Dev. (New Schemes)				2450.000	0	0	0	0	0	0	0	10.000	52.400	62.400	0		
Total Women Development				4179.662	0	33.697	0	48.025	0	81.722	0	32.000	140.950	172.950	0		